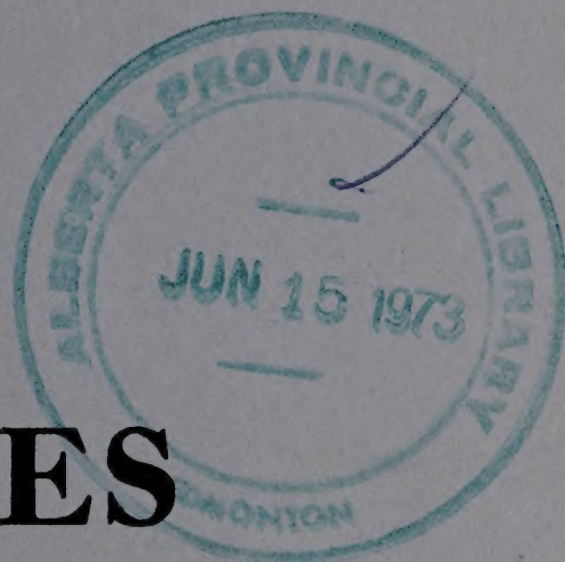


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Alberta Treasury  
PROVINCE OF ALBERTA



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# ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

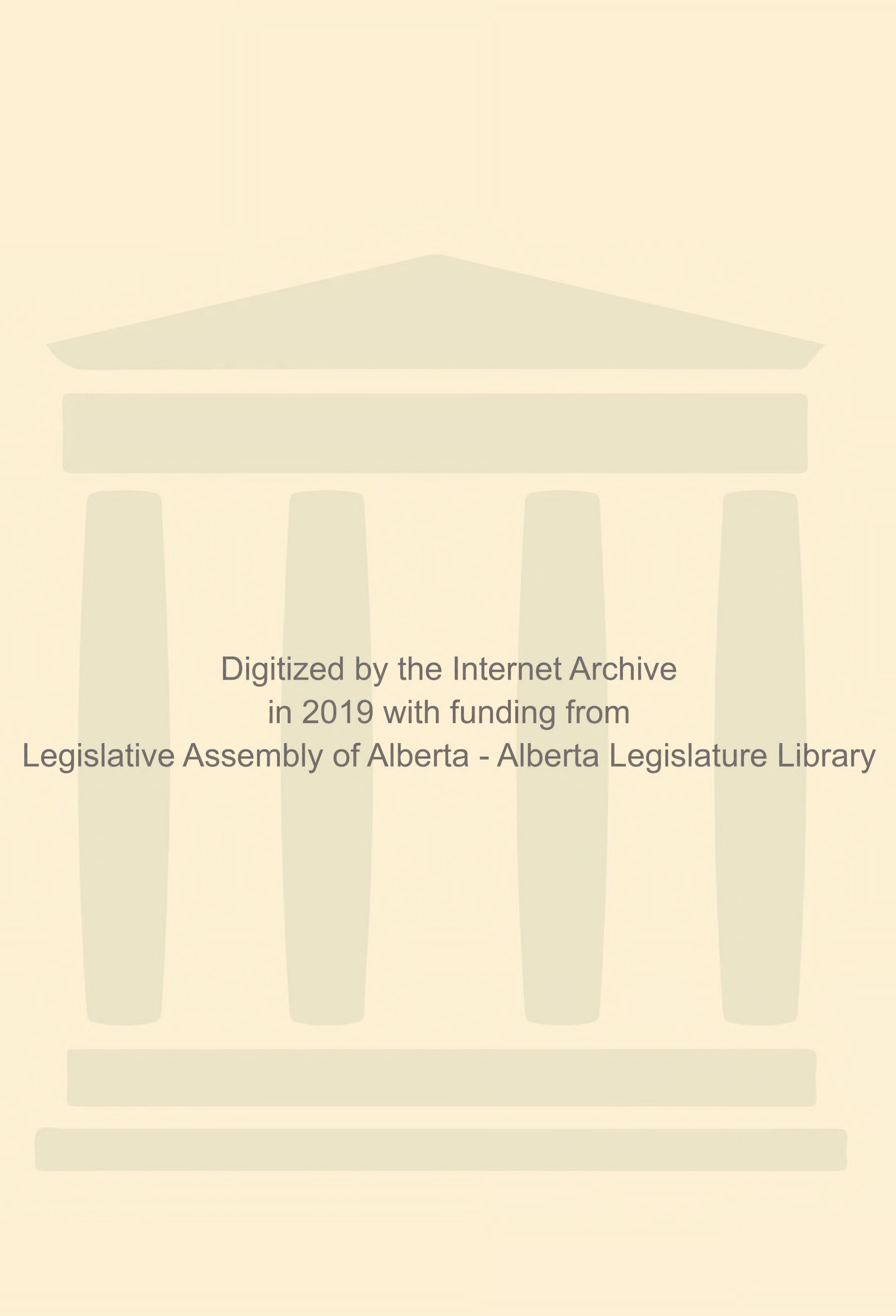
PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1965, to MARCH 31st 1966





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PROVINCE OF ALBERTA

# PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1965-66

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## ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1965, to MARCH 31st 1966







**PROVINCE OF ALBERTA**

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**ESTIMATES FOR THE FISCAL YEAR 1965-66**

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ESTIMATES FOR THE FISCAL YEAR 1965-66

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# PROVINCE OF ALBERTA

## CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1965-66 AND 1964-65

PARTICULARS	1965-66	1964-65	Increase or Decrease*
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### GENERAL REVENUE FUND

#### REVENUE:

Income Account .....	\$452,702,920.00	\$397,505,970.00	\$55,196,950.00
Capital Account .....	18,441,090.00	14,268,355.00	4,172,735.00
	<u>\$471,144,010.00</u>	<u>\$411,774,325.00</u>	<u>\$59,369,685.00</u>

#### EXPENDITURE:

Income Account .....	\$391,228,361.00	\$341,660,204.00	\$49,568,157.00
Capital Account .....	102,554,501.00	72,829,640.00	29,724,861.00
	<u>\$493,782,862.00</u>	<u>\$414,489,844.00</u>	<u>\$79,293,018.00</u>
Surplus or Deficit* .....	<u>\$ 22,638,852.00*</u>	<u>\$ 2,715,519.00*</u>	<u>\$19,923,333.00*</u>

### SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATIONS ACT, 1965

#### GENERAL REVENUE FUND:

Chargeable to Income Account .....	\$391,228,361.00	\$341,660,204.00	\$49,568,157.00
Chargeable to Capital Account .....	102,554,501.00	72,829,640.00	29,724,861.00
	<u>\$493,782,862.00</u>	<u>\$414,489,844.00</u>	<u>\$79,293,018.00</u>

### SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

#### FUNDS REQUIRED:

Total Estimated Expenditures .....	<u>\$493,782,862.00</u>	<u>\$414,489,844.00</u>	<u>\$79,293,018.00</u>
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#### SOURCE OF FUNDS:

Total Estimated Revenues .....	\$471,144,010.00	\$411,774,325.00	\$59,369,685.00
Amount to be provided from			
Accumulated Surpluses .....	22,638,852.00	2,715,519.00	19,923,333.00
	<u>\$493,782,862.00</u>	<u>\$414,489,844.00</u>	<u>\$79,293,018.00</u>



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1965-66 AND 1964-65

### INCOME ACCOUNT

DEPARTMENT	1965-66	1964-65	Increase or Decrease*
<b><u>REVENUE</u></b>			
Agriculture .....	\$ 1,743,330.00	\$ 1,680,650.00	\$ 62,680.00
Attorney General .....	6,762,200.00	6,669,200.00	93,000.00
Education .....	1,902,070.00	1,613,845.00	288,225.00
Executive Council .....	6,711,700.00	7,502,495.00	790,795.00*
Highways .....	17,007,350.00	16,559,600.00	447,750.00
Industry and Development .....	155,000.00	150,000.00	5,000.00
Labour .....	609,000.00	575,000.00	34,000.00
Lands and Forests .....	7,979,000.00	7,750,000.00	229,000.00
Legislation .....	111,080.00	93,610.00	17,470.00
Mines and Minerals .....	180,212,500.00	145,194,500.00	35,018,000.00
Municipal Affairs .....	10,326,000.00	9,774,500.00	551,500.00
Provincial Secretary .....	46,512,810.00	44,328,210.00	2,184,600.00
Public Health .....	39,030,250.00	34,690,500.00	4,339,750.00
Public Works .....	2,160,950.00	1,476,535.00	684,415.00
Treasury—Government of Canada Subsidies.....	2,898,000.00	2,840,000.00	58,000.00
Treasury—Federal-Provincial Fiscal Arrangements .....	7,850,000.00	7,850,000.00	.....
Treasury .....	120,731,680.00	108,757,325.00	11,974,355.00
<b>TOTAL: ESTIMATED REVENUE .....</b>	<b>\$452,702,920.00</b>	<b>\$397,505,970.00</b>	<b>\$55,196,950.00</b>

### **EXPENDITURE**

Agriculture .....	\$ 6,503,724.00	\$ 5,843,345.00	\$ 660,379.00
Attorney General .....	13,029,190.00	11,796,660.00	1,232,530.00
Education .....	116,092,260.00	94,039,360.00	22,052,900.00
Executive Council .....	7,407,127.00	7,027,204.00	379,923.00
Highways .....	28,509,570.00	26,191,330.00	2,318,240.00
Industry and Development .....	1,508,520.00	1,150,320.00	358,200.00
Labour .....	2,640,820.00	2,440,760.00	200,060.00
Lands and Forests .....	11,652,490.00	10,751,500.00	900,990.00
Legislation .....	1,724,115.00	1,631,715.00	92,400.00
Mines and Minerals .....	1,603,590.00	1,568,520.00	35,070.00
Municipal Affairs .....	4,243,250.00	3,837,335.00	405,915.00
Provincial Secretary .....	2,645,660.00	2,364,845.00	280,815.00
Public Debt .....	2,162,580.00	2,527,600.00	365,020.00*
Public Health .....	120,124,150.00	104,636,700.00	15,487,450.00
Public Welfare .....	29,375,280.00	26,787,475.00	2,587,805.00
Public Works .....	16,667,730.00	15,707,810.00	959,920.00
Treasury .....	25,338,305.00	23,357,725.00	1,980,580.00
<b>TOTAL: ESTIMATED EXPENDITURE .....</b>	<b>\$391,228,361.00</b>	<b>\$341,660,204.00</b>	<b>\$49,568,157.00</b>



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1965-66 AND 1964-65

### CAPITAL ACCOUNT

DEPARTMENT	1965-66	1964-65	Increase or Decrease*
<b>RECEIPTS</b>			
Agriculture .....	\$ 330,500.00	\$ 446,000.00	\$ 115,500.00*
Highways .....	1,269,500.00	1,314,500.00	45,000.00*
Lands and Forests .....	1,386,000.00	1,275,000.00	111,000.00
Municipal Affairs .....	25,000.00	28,000.00	3,000.00*
Public Works .....	5,185,390.00	1,076,030.00	4,109,360.00
Treasury .....	10,244,700.00	10,128,825.00	115,875.00
<b>TOTAL: ESTIMATED CAPITAL RECEIPTS .....</b>	<b>\$ 18,441,090.00</b>	<b>\$ 14,268,355.00</b>	<b>\$ 4,172,735.00</b>

<b>PAYMENTS</b>			
Agriculture .....	\$ 2,971,901.00	\$ 2,392,150.00	\$ 579,751.00
Education .....	400,000.00	750,000.00	350,000.00*
Executive Council .....	2,500,000.00	.....	2,500,000.00
Highways .....	39,360,700.00	37,453,210.00	1,907,490.00
Lands and Forests .....	864,900.00	710,350.00	154,550.00
Public Works .....	56,422,000.00	30,488,930.00	25,933,070.00
Treasury .....	35,000.00	1,035,000.00	1,000,000.00*
<b>TOTAL: ESTIMATED CAPITAL EXPENDITURE....</b>	<b>\$102,554,501.00</b>	<b>\$ 72,829,640.00</b>	<b>\$29,724,861.00</b>



**DETAILED ESTIMATES OF REVENUE**  
**OF THE**  
**PROVINCE OF ALBERTA**  
**FOR THE FISCAL YEAR 1965-66**

**INCOME ACCOUNT**

DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>AGRICULTURE DEPARTMENT</b>			
Agricultural Schools Act .....	253,000.00 \$	231,000.00 \$	22,000.00
Alberta Livestock and Livestock Products Act:			
Bacteriological Services .....	4,000.00	3,500.00	500.00
Livestock Dealers' Licenses .....	5,000.00	5,000.00	.....
Livestock Medicines .....	5,000.00	5,000.00	.....
Poultry Licenses .....	1,750.00	2,200.00	450.00*
Registration Fees re Certified Swine Policy	500.00	500.00	.....
Stockyards' Licenses .....	350.00	350.00	.....
Artificial Insemination Fees .....	1,000.00	.....	1,000.00
Brands Act:			
Brand Books .....	100.00	300.00	200.00*
Brand Fees .....	20,000.00	20,000.00	.....
Cow Testing Fees .....	6,500.00	6,500.00	.....
Dairymen's Act:			
Creamery Licenses .....	580.00	560.00	20.00
Cream Graders' and Testers' Licenses .....	750.00	740.00	10.00
Cream Grading Service Charge .....	20,000.00	24,000.00	4,000.00*
Government of Canada—4H Clubs .....	15,000.00	13,000.00	2,000.00
Frozen Food Locker Act .....	2,500.00	2,500.00	.....
Fur Farm Licenses .....	4,000.00	4,000.00	.....
Horticultural Station at Brooks .....	8,000.00	5,000.00	3,000.00
Miscellaneous .....	1,000.00	1,000.00	.....
Poultry, Blood Testing .....	26,000.00	25,000.00	1,000.00
Poultry, Miscellaneous .....	100.00	200.00	100.00*
Sale of Eggs .....	8,000.00	7,800.00	200.00
Sale of Estray Animals .....	200.00	200.00	.....
Sale of Poultry .....	650.00	1,000.00	350.00*
Sale of Seed Cleaning Equipment .....	500.00	500.00	.....
Seed Dealers Licenses .....	300.00	300.00	.....
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	400.00	400.00	.....
Fees .....	280,000.00	280,000.00	.....
Livestock Diseases Act:			
Slaughterhouse Licenses .....	2,000.00	2,000.00	.....
Veterinary Inspection Service—Auction			
Mart and Terminal Yards .....	180,000.00	180,000.00	.....
Veterinary Laboratory—Service Charges....	15,000.00	15,000.00	.....
Trading Activities:			
Sales of Seed—Surplus .....	15,000.00	12,000.00	3,000.00
Sales of Sodium Chlorate .....	65,000.00	65,000.00	.....
Farm Management Fees—Farm			
Economics Branch .....	11,000.00	4,000.00	7,000.00
Sale of Office Equipment .....	1,000.00	40,000.00	39,000.00*
Farm Purchase Credit Act—Interest and			
Rebate of Insurance Premium on Loans	665,000.00	606,600.00	58,400.00
Ice Permits and License Fees for Water			
Diversions and Water Power Rentals.....	124,150.00	115,500.00	8,650.00
<b>TOTAL: AGRICULTURE DEPARTMENT,</b>			
<b>INCOME ACCOUNT .....</b>	<b>1,743,330.00 \$</b>	<b>1,680,650.00 \$</b>	<b>62,680.00</b>

**ATTORNEY GENERAL'S DEPARTMENT**

Alberta Institutions for Girls and Boys .....	25,000.00 \$	25,000.00	.....
Alberta Municipal Police Contracts .....	.....	100,000.00 \$	100,000.00*
Alberta Securities Commission .....	65,000.00	60,000.00	5,000.00
Belmont Rehabilitation Centre .....	30,000.00	25,000.00	5,000.00
Belmont Hostel .....	1,000.00	1,000.00	.....
Bowden Institution .....	70,000.00	70,000.00	.....
Clerks of Court Act .....	680,000.00	630,000.00	50,000.00
Commissioners for Oaths Act .....	32,000.00	28,000.00	4,000.00
Confiscated Money and Sale of Confiscated			
Goods .....	1,000.00	1,000.00	.....



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>ATTORNEY GENERAL'S DEPARTMENT</b> —Continued			
Debtors' Assistance Act .....	500.00 \$	500.00	.....
Estreated Bail .....	10,000.00	10,000.00	.....
Forfeited Appeal Costs .....	1,000.00	1,000.00	.....
Juvenile Offenders and Probation Branch .....	25,000.00	17,000.00 \$	8,000.00
Land Titles Act:			
Assurance Fund .....	500,000.00	700,000.00	200,000.00*
Registration Fees, etc. ....	2,000,000.00	1,900,000.00	100,000.00
Magistrates and Justices Act .....	320,000.00	260,000.00	60,000.00
Miscellaneous .....	1,000.00	500.00	500.00
Notaries Public Act .....	2,000.00	2,000.00	.....
Outstanding Cheques .....	200.00	200.00	.....
Police Costs .....	1,500.00	2,000.00	500.00*
Private Detectives Act .....	1,500.00	1,500.00	.....
Provincial Gaol, Calgary .....	35,000.00	25,000.00	10,000.00
Provincial Gaol, Fort Saskatchewan .....	190,000.00	175,000.00	15,000.00
Provincial Gaol, Lethbridge .....	40,000.00	35,000.00	5,000.00
Provincial Gaol, Peace River .....	500.00	.....	500.00
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees .....	50,000.00	50,000.00	.....
Fees and Earnings .....	370,000.00	370,000.00	.....
Unclaimed Balances of Estates .....	20,000.00	20,000.00	.....
Sale of Office Equipment .....	.....	9,500.00	9,500.00*
Sheriff's Act .....	160,000.00	155,000.00	5,000.00
Small Debt Court Fees .....	14,000.00	10,000.00	4,000.00
Solicitors' Earnings and Reimbursements .....	13,000.00	12,000.00	1,000.00
Statutes Fines:			
Dominion .....	600,000.00	570,000.00	30,000.00
Provincial .....	1,500,000.00	1,400,000.00	100,000.00
Succession Duties Act .....	1,000.00	1,000.00	.....
Unclaimed Suitors' Money .....	2,000.00	2,000.00	.....
<b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT,</b> <b>INCOME ACCOUNT .....</b>	<b>\$ 6,762,200.00</b>	<b>\$ 6,669,200.00</b>	<b>\$ 93,000.00</b>
<b>EDUCATION DEPARTMENT</b>			
Audio Visual Education .....	19,000.00 \$	18,090.00 \$	910.00
Appeal Fees .....	12,000.00	8,360.00	3,640.00
Correspondence Course Fees .....	270,000.00	240,000.00	30,000.00
Examination Fees .....	200,000.00	200,000.00	.....
Grade XII Summer School .....	.....	11,000.00	11,000.00*
Sale of Materials:			
Southern Alberta Institute of Technology....	45,500.00	45,500.00	.....
Northern Alberta Institute of Technology....	52,500.00	42,000.00	10,500.00
Sale of Publications .....	38,000.00	35,000.00	3,000.00
Services and Supplies to Staff .....	30,000.00	23,410.00	6,590.00
Teachers' Certificates .....	5,000.00	4,000.00	1,000.00
Technical School Fees:			
Southern Alberta Institute of Technology....	478,370.00	236,940.00	241,430.00
Northern Alberta Institute of Technology....	621,200.00	356,005.00	265,195.00
Transcripts .....	24,000.00	22,330.00	1,670.00
Miscellaneous .....	9,000.00	12,000.00	3,000.00*
Sale of Office Equipment .....	.....	1,210.00	1,210.00*
Cafeteria—Northern Alberta Institute of Technology .....	97,500.00	108,000.00	10,500.00*
Reimbursements—1964-65 Vocational School Program .....	.....	250,000.00	250,000.00*
<b>TOTAL: EDUCATION DEPARTMENT,</b> <b>INCOME ACCOUNT .....</b>	<b>\$ 1,902,070.00</b>	<b>\$ 1,613,845.00</b>	<b>\$ 288,225.00</b>
<b>EXECUTIVE COUNCIL</b>			
Public Service Pension Act .....	4,101,000.00 \$	4,150,000.00 \$	49,000.00*
Local Authorities Pension Act .....	2,540,000.00	3,250,000.00	710,000.00*
Miscellaneous .....	200.00	.....	200.00
Research Council of Alberta .....	70,500.00	102,495.00	31,995.00*
<b>TOTAL: EXECUTIVE COUNCIL,</b> <b>INCOME ACCOUNT .....</b>	<b>\$ 6,711,700.00</b>	<b>\$ 7,502,495.00</b>	<b>\$ 790,795.00*</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>HIGHWAYS DEPARTMENT</b>			
Motor Vehicle Branch:			
Buses—Mileage Tax .....	\$ 180,000.00	\$ 170,000.00	\$ 10,000.00
Commercial Vehicle Fees .....	8,750,000.00	8,420,000.00	330,000.00
Dealers' License Fees .....	50,000.00	48,000.00	2,000.00
Operators' License Fees .....	425,000.00	450,000.00	25,000.00*
Operators' License Fees—Duplicates .....	12,000.00	8,000.00	4,000.00
Passenger Vehicle Fees .....	6,350,000.00	6,250,000.00	100,000.00
Permit Fees .....	320,000.00	300,000.00	20,000.00
Registry Fees .....	135,000.00	120,000.00	15,000.00
Miscellaneous .....	100,000.00	100,000.00	
Reimbursement—Improvement Districts Trust..	75,000.00	80,000.00	5,000.00*
Surveys Branch:			
Approval Fees .....	250.00	6,000.00	5,750.00*
Road Allowance Leases .....	600.00	600.00	
Winter Work Program .....	600,000.00	600,000.00	
Miscellaneous .....	9,500.00	7,000.00	2,500.00
<b>TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$ 17,007,350.00</b>	<b>\$ 16,559,600.00</b>	<b>\$ 447,750.00</b>
<b>INDUSTRY AND DEVELOPMENT DEPARTMENT</b>			
Billiard Rooms and Bowling Alleys Act .....	\$ 21,500.00	\$ 16,000.00	\$ 5,500.00 ✓
Film and Photographic Branch .....	6,000.00	6,000.00	
Fuel Oil Licensing Act .....	5,000.00	5,000.00	
Licensing of Trades and Businesses Act .....	115,000.00	115,000.00	
Miscellaneous .....	500.00	500.00	
Reimbursement of Salaries .....	5,000.00	5,500.00	500.00*
Sale of Chattels by Public Auction Act .....	2,000.00	2,000.00	
<b>TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$ 155,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ 5,000.00</b>
<b>LABOUR DEPARTMENT</b>			
Apprenticeship Act .....	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*
Boilers Act .....	320,000.00	280,000.00	40,000.00
Electrical Protection Act.....	145,000.00	140,000.00	5,000.00
Elevators Act .....	20,000.00	18,000.00	2,000.00
Gas Protection Act—fees .....	75,000.00	65,000.00	10,000.00
Tradesmen's Qualification Act: Certificate Fees	30,000.00	30,000.00	
Welding Act .....	10,000.00	12,000.00	2,000.00*
Miscellaneous .....	5,000.00	25,000.00	20,000.00*
<b>TOTAL: LABOUR DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$ 609,000.00</b>	<b>\$ 575,000.00</b>	<b>\$ 34,000.00</b>
<b>LANDS AND FORESTS DEPARTMENT</b>			
Agricultural Rehabilitation Development Act....	\$ 87,000.00		\$ 87,000.00
Canada-Provincial Agreement—Air Weapons Range .....	53,000.00	\$ 53,000.00	
East Slope Surface Rights .....	600,000.00	600,000.00	
Fisheries Act:			
—Fish Royalty .....	20,000.00	20,000.00	
—Fishing Licenses .....	300,000.00	300,000.00	
—Miscellaneous .....	4,000.00	4,000.00	
Game Act:			
—Fur Tax (less commissions) .....	90,000.00	90,000.00	
—Game Licenses .....	750,000.00	750,000.00	
—Miscellaneous .....	5,000.00	5,000.00	
Lands and Grazing:			
Cultivation Rentals, Fees, etc. ....	370,000.00	390,000.00	20,000.00*
General Sales: Interest .....	80,000.00	70,000.00	10,000.00
Grazing Rentals, Fees, etc. ....	700,000.00	710,000.00	10,000.00*
Hay Fees, Dues, etc. ....	8,000.00	7,000.00	1,000.00
Homestead Leases, Fees, Rents, etc. ....	100,000.00	95,000.00	5,000.00
Right of Entry .....	450,000.00	410,000.00	40,000.00
Miscellaneous Leases .....	200,000.00	200,000.00	
Sundry Revenue .....	125,000.00	70,000.00	55,000.00
Miscellaneous .....	3,000.00	3,000.00	



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>LANDS AND FORESTS DEPARTMENT</b> —Continued			
Provincial Parks:			
Fees, Rentals, Permits .....	\$ 100,000.00	\$ 150,000.00	\$ 50,000.00*
Sale of Aerial Photographic Survey Maps .....	40,000.00	40,000.00	
Sale of Automobiles and Equipment .....		25,000.00	25,000.00*
Timber:			
Rentals, Fees, Dues, etc. ....	3,000,000.00	2,950,000.00	50,000.00
Maps and Plans .....	30,000.00	25,000.00	5,000.00
Miscellaneous .....	150,000.00	133,000.00	17,000.00
Canada Provincial Agreement—Forest			
Fire Protection .....	714,000.00	650,000.00	64,000.00
<b>TOTAL: LANDS AND FORESTS DEPARTMENT,</b> <b>INCOME ACCOUNT .....</b>	<b>\$ 7,979,000.00</b>	<b>\$ 7,750,000.00</b>	<b>\$ 229,000.00</b>

## LEGISLATION

Provincial Auditor's Office fees .....	\$ 40,000.00	\$ 40,000.00	
Data Processing Fees .....	70,000.00	52,500.00	\$ 17,500.00
Library membership fees and fines .....	80.00	95.00	15.00*
Private Bills, fees .....	1,000.00	1,000.00	
Miscellaneous .....		15.00	15.00*
<b>TOTAL: LEGISLATION, INCOME ACCOUNT .....</b>	<b>\$ 111,080.00</b>	<b>\$ 93,610.00</b>	<b>\$ 17,470.00</b>

## MINES AND MINERALS DEPARTMENT

Coal Mining:			
Rentals, Fees, etc. ....	\$ 50,000.00	\$ 60,000.00	\$ 10,000.00*
Royalties .....	170,000.00	140,000.00	30,000.00
Miscellaneous .....	2,500.00	2,500.00	
Mineral Taxation .....	1,900,000.00	1,900,000.00	
Mining Miscellaneous .....	1,000,000.00	1,000,000.00	
Petroleum and Natural Gas:			
Sale of Crown Reserve Leases and			
Reservations .....	75,000,000.00	48,000,000.00	27,000,000.00
Rentals, fees, etc. ....	43,000,000.00	38,000,000.00	5,000,000.00
Royalties .....	59,000,000.00	56,000,000.00	3,000,000.00
Pipe Line Fees .....	10,000.00	12,000.00	2,000.00*
Miscellaneous .....	80,000.00	80,000.00	
<b>TOTAL: MINES AND MINERALS DEPARTMENT,</b> <b>INCOME ACCOUNT .....</b>	<b>\$180,212,500.00</b>	<b>\$145,194,500.00</b>	<b>\$35,018,000.00</b>

## MUNICIPAL AFFAIRS DEPARTMENT

Alberta Assessment Commission, fees .....	\$	200.00	\$ 200.00*
Assessments .....	\$ 55,400.00	71,000.00	15,600.00*
Hospital Insurance—Municipalities .....	10,160,000.00	9,600,000.00	560,000.00
Interest on:			
Agricultural Advances .....	5,000.00	4,300.00	700.00
Local Authorities Board:			
Debenture Application Fees .....	22,000.00	20,000.00	2,000.00
Mobile Equipment Licensing Act .....	30,000.00	32,000.00	2,000.00*
Public Utility Commission:			
Dairy Licenses .....	1,000.00	1,000.00	
Reimbursements: Milk Control Costs .....	35,000.00	32,000.00	3,000.00
Tariff Fees .....	1,000.00	1,000.00	
Town and Rural Planning Act:			
Subdivision Approval Fees .....	14,000.00	8,500.00	5,500.00
Miscellaneous .....	1,700.00	1,500.00	200.00
Sale of Office Equipment .....	900.00	3,000.00	2,100.00*
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,</b> <b>INCOME ACCOUNT .....</b>	<b>\$ 10,326,000.00</b>	<b>\$ 9,774,500.00</b>	<b>\$ 551,500.00</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>PROVINCIAL SECRETARY'S DEPARTMENT</b>			
<b>Amusements Branch:</b>			
Censorship Fees .....	\$ 30,000.00	\$ 28,000.00	\$ 2,000.00
License Fees .....	20,000.00	20,000.00	
Pari-Mutuel Tax (less commissions) .....	1,050,000.00	960,000.00	90,000.00
Miscellaneous .....	810.00	1,010.00	200.00*
<b>Companies Branch:</b>			
Alberta Companies .....	250,000.00	250,000.00	
Foreign Companies .....	50,000.00	45,000.00	5,000.00
Extracts, Searches, etc. ....	13,000.00	11,000.00	2,000.00
Trust Companies Act .....	300.00	300.00	
Miscellaneous .....	1,700.00	1,700.00	
<b>Recreation and Cultural Development Branch:</b>			
Craft Equipment Payments .....	1,300.00	1,100.00	200.00
Registration Fees .....	31,800.00	31,500.00	300.00
<b>Fire Prevention Branch:</b>			
Fire Prevention Tax .....	50,000.00	50,000.00	
Lightning Rod Licenses .....	250.00	250.00	
Miscellaneous .....	50.00	100.00	50.00*
Fuel Oil Tax (less commissions) .....	42,000,000.00	40,000,000.00	2,000,000.00
<b>General Administration:</b>			
Authentication of Documents .....	600.00	450.00	150.00
Change of Name Fees .....	9,000.00	7,500.00	1,500.00
Queen's Counsel Letters Patent .....	2,000.00		2,000.00
Reimbursement of Salaries .....	5,000.00	5,000.00	
Miscellaneous .....	1,500.00	1,500.00	
<b>Insurance Branch:</b>			
Agents' License Fees .....	89,000.00	85,000.00	4,000.00
Company License Fees .....	151,000.00	149,000.00	2,000.00
Insurance Corporation Tax Act .....	2,500,000.00	2,450,000.00	50,000.00
Real Estate Agents' License Fees .....	4,000.00	3,800.00	200.00
Miscellaneous .....	1,500.00	1,000.00	500.00
Provincial Jubilee Auditoriums .....	250,000.00	225,000.00	25,000.00
<b>TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$ 46,512,810.00</b>	<b>\$ 44,328,210.00</b>	<b>\$ 2,184,600.00</b>

## PUBLIC HEALTH DEPARTMENT

### GENERAL:

#### Institutions:

##### Alberta Hospital, Claresholm:

Patients' Maintenance Charges .....	\$ 70,000.00	\$ 90,000.00	\$ 20,000.00*
Services and Supplies to Staff .....	7,500.00	4,000.00	3,500.00
Miscellaneous .....	500.00	500.00	

##### Alberta Hospital, Edmonton:

Patients' Maintenance Charges .....	500,000.00	450,000.00	50,000.00
Services and Supplies to Staff .....	50,000.00	45,000.00	5,000.00
Miscellaneous .....	2,000.00	2,000.00	

##### Alberta Hospital, Ponoka:

Patients' Maintenance Charges .....	400,000.00	400,000.00	
Services and Supplies to Staff .....	50,000.00	45,000.00	5,000.00
Miscellaneous .....	6,000.00	10,000.00	4,000.00*

##### Alberta Hospital, Raymond:

Patients' Maintenance Charges .....	39,000.00	36,000.00	3,000.00
Miscellaneous .....	500.00	500.00	

##### Rosehaven, Camrose:

Patients' Maintenance Charges .....	295,000.00	320,000.00	25,000.00*
Services and Supplies to Staff .....	5,200.00	5,200.00	
Miscellaneous .....	300.00	300.00	

##### Sanatorium, Aberhart Memorial,

###### Edmonton:

Patients' Maintenance Charges .....	80,200.00	63,000.00	17,200.00
Sale of Supplies .....	10,000.00		10,000.00
Services and Supplies to Staff .....	30,000.00	30,000.00	
Miscellaneous .....	1,300.00	1,600.00	300.00*



## INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>PUBLIC HEALTH DEPARTMENT</b>			
—Continued			
<b>Institutions—Continued</b>			
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges .....	\$ 260,000.00	\$ 279,000.00	\$ 19,000.00*
Services and Supplies to Staff .....	40,000.00	40,000.00	
Miscellaneous .....	2,600.00	6,400.00	3,800.00*
Alberta School Hospital, Red Deer:			
Patients' Maintenance Charges .....	300,000.00	285,000.00	15,000.00
Services and Supplies to Staff .....	45,000.00	40,000.00	5,000.00
Miscellaneous .....	5,000.00	5,000.00	
Deerhome, Red Deer:			
Patients' Maintenance Charges .....	180,000.00	160,000.00	20,000.00
Sale of Supplies .....	8,000.00	7,000.00	1,000.00
Services and Supplies to Staff .....	45,000.00	40,000.00	5,000.00
Miscellaneous .....	100.00	800.00	700.00*
Maintenance Charges—Emotionally			
Disturbed Children .....	12,000.00	15,000.00	3,000.00*
Marriage Act .....	60,000.00	59,000.00	1,000.00
Miscellaneous .....	2,000.00	2,000.00	
Nursing Aides Act .....	4,500.00	4,500.00	
Nursing Aides Supplies .....	5,000.00	5,000.00	
Nursing Aides Training Fees .....	7,500.00	7,000.00	500.00
Plumbing Permits .....	12,000.00	10,000.00	2,000.00
Pre-marital Blood Tests .....	6,000.00	10,000.00	4,000.00*
Registration Fees—Cancer Clinic .....	1,400.00	1,400.00	
Sale of Assets .....	6,500.00	2,000.00	4,500.00
Vital Statistics Act (less commissions) .....	100,000.00	98,300.00	1,700.00
<b>TOTAL: GENERAL DEPARTMENT</b> .....	<b>\$ 2,650,100.00</b>	<b>\$ 2,580,500.00</b>	<b>\$ 69,600.00</b>
<b>Hospitals Division:</b>			
Department of Public Welfare .....	\$ 430,000.00	\$ 460,000.00	\$ 30,000.00*
Hospital Insurance—Federal .....	35,770,000.00	31,500,000.00	4,270,000.00
Third Party Liability .....	180,000.00	150,000.00	30,000.00
Miscellaneous .....	150.00		150.00
<b>TOTAL: HOSPITALS DIVISION</b> .....	<b>\$ 36,380,150.00</b>	<b>\$ 32,110,000.00</b>	<b>\$ 4,270,150.00</b>
<b>TOTAL: PUBLIC HEALTH DEPARTMENT,</b>			
<b>INCOME ACCOUNT</b> .....	<b>\$ 39,030,250.00</b>	<b>\$ 34,690,500.00</b>	<b>\$ 4,339,750.00</b>
<b>PUBLIC WORKS DEPARTMENT</b>			
Civil Service Parking Fees .....	\$ 72,000.00	\$ 72,000.00	
Edmonton Power Plant .....	36,000.00	36,000.00	
Garage Revenue .....	45,000.00	36,000.00	\$ 9,000.00
Institutions:			
Belmont .....	5,580.00	5,100.00	480.00
Bowden .....	11,600.00	12,100.00	500.00*
Gaol, Calgary .....	5,820.00	4,920.00	900.00
Gaol, Fort Saskatchewan .....	11,040.00	10,500.00	540.00
Gaol, Lethbridge .....	17,680.00	18,000.00	320.00*
Gaol, Nordegg .....	6,000.00		6,000.00
Alberta Hospital, Claresholm .....		500.00	500.00*
Alberta Hospital, Edmonton .....	16,860.00	16,000.00	860.00
Alberta Hospital, Ponoka .....	19,140.00	19,480.00	340.00*
Sanatorium, Calgary .....	7,440.00	8,440.00	1,000.00*
Alberta School Hospital, Red Deer .....	1,520.00	1,100.00	420.00
Welfare Centre, Gunn .....	480.00		480.00
Youngstown Home .....	1,050.00		1,050.00
Public Works South Power Plant, Edmonton...	780,000.00	412,000.00	368,000.00
Rents .....	585,000.00	231,640.00	353,360.00
Reimbursements—Government of Canada .....	525,000.00	580,935.00	55,935.00*
Sale of Automobiles and Office Equipment .....		4,320.00	4,320.00*
School for Deaf, Edmonton .....	5,740.00	5,500.00	240.00
Miscellaneous .....	8,000.00	2,000.00	6,000.00
<b>TOTAL: PUBLIC WORKS DEPARTMENT,</b>			
<b>INCOME ACCOUNT</b> .....	<b>\$ 2,160,950.00</b>	<b>\$ 1,476,535.00</b>	<b>\$ 684,415.00</b>



# INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>TREASURY DEPARTMENT— GOVERNMENT OF CANADA</b>			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources .....	\$ 1,125,000.00	\$ 1,125,000.00	.....
Debt Allowance .....	405,000.00	405,000.00	.....
Government and Legislation .....	220,000.00	220,000.00	.....
Population .....	1,148,000.00	1,090,000.00	\$ 58,000.00
	<u>\$ 2,898,000.00</u>	<u>\$ 2,840,000.00</u>	<u>\$ 58,000.00</u>
Federal-Provincial Fiscal Arrangements:			
Public Utilities Tax Share .....	\$ 3,000,000.00	\$ 2,700,000.00	\$ 300,000.00
Succession Duties Share .....	4,850,000.00	5,150,000.00	300,000.00*
	<u>\$ 7,850,000.00</u>	<u>\$ 7,850,000.00</u>	.....
<b>TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA .....</b>	<b>\$ 10,748,000.00</b>	<b>\$ 10,690,000.00</b>	<b>\$ 58,000.00</b>
<b>TREASURY DEPARTMENT</b>			
Government Liquor Control Act of Alberta.....	\$ 28,500,000.00	\$ 26,500,000.00	\$ 2,000,000.00
The Alberta Income Tax Act .....	65,700,000.00	59,150,000.00	6,550,000.00
Interest on:			
Advances to Alberta Government			
Telephones .....	1,735,000.00	1,820,600.00	85,600.00*
Advances to Cities .....	10,880.00	11,575.00	695.00*
Advances under Municipal Capital			
Expenditure Loans Act .....	2,627,500.00	2,820,100.00	192,600.00*
Advances under Rural Telephones			
Revolving Fund Act .....	160,000.00	112,500.00	47,500.00
Advances under Self-Liquidating Projects			
Act .....	159,800.00	183,000.00	23,200.00*
Advances for University Hospital			
Construction .....	474,000.00	493,800.00	19,800.00*
Advances under Rural Electrification			
Revolving Fund Act .....	700,000.00	693,000.00	7,000.00
Advances to School Libraries .....	25,000.00	25,000.00	.....
Bank Balances .....	3,440,000.00	2,160,000.00	1,280,000.00
Investments (including profits) .....	8,500,000.00	7,893,000.00	607,000.00
Various Loans and Advances .....	21,500.00	25,500.00	4,000.00*
Fees—Processing Coupons .....	33,500.00	30,000.00	3,500.00
Queen's Printer Office:			
Advertising and Sale of Gazette .....	30,000.00	25,000.00	5,000.00
Sale of Statutes .....	9,000.00	8,750.00	250.00
Miscellaneous .....	500.00	500.00	.....
Outstanding Cheques .....	5,000.00	5,000.00	.....
Previous Years' Refunds .....	100,000.00	100,000.00	.....
Profits on Working Funds .....	200,000.00	200,000.00	.....
Treasury Branches—Earnings and Profits .....	7,800,000.00	6,500,000.00	1,300,000.00
The Alberta Government Telephones			
Commission—Earnings and Profits .....	500,000.00	.....	500,000.00
<b>TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$120,731,680.00</b>	<b>\$108,757,325.00</b>	<b>\$11,974,355.00</b>



# DETAILED ESTIMATES OF RECEIPTS

## OF THE

## PROVINCE OF ALBERTA

FOR THE THE FISCAL YEAR 1965-66

### CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>AGRICULTURE DEPARTMENT</b>			
Control of Agricultural Pests .....	\$ 55,000.00	\$ 150,000.00	\$ 95,000.00*
Sales of Seed Grain .....	95,000.00	110,000.00	15,000.00*
Land Utilization .....	500.00	1,000.00	500.00*
Repayment of Advances:			
St. Mary and Milk Rivers Development ...	150,000.00	150,000.00	.....
Bow River Development .....	30,000.00	35,000.00	5,000.00*
<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 330,500.00</b>	<b>\$ 446,000.00</b>	<b>\$ 115,500.00*</b>

<b>HIGHWAYS DEPARTMENT</b>			
Reimbursement from Board of Transport Commissioners for Canada—Grade Crossings .....	\$ 500,000.00	\$ 500,000.00	.....
Roads to Resources:			
Government of Canada .....	500,000.00	625,000.00	\$ 125,000.00*
Sale of Materials .....	9,000.00	9,000.00	.....
Surveys and Compensation for Lands .....	10,500.00	20,500.00	10,000.00*
Trans-Canada Highway .....	150,000.00	100,000.00	50,000.00
Winter Works Program .....	100,000.00	60,000.00	40,000.00
<b>TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 1,269,500.00</b>	<b>\$ 1,314,500.00</b>	<b>\$ 45,000.00*</b>

<b>LANDS AND FORESTS DEPARTMENT</b>			
Agricultural Rehabilitation Development Act.....	\$ 71,000.00	.....	\$ 71,000.00
Crop Shares:			
Lands under Lassiter Agreement .....	30,000.00	\$ 40,000.00	10,000.00*
Lands under Mix Brothers Agreement ...	4,500.00	4,500.00	.....
Lands under Peter Simonson Agreement..	2,500.00	2,500.00	.....
Lands under Kenneth Waters Agreement..	2,500.00	2,500.00	.....
Lands under Nick and Edward Johnson Agreement .....	500.00	500.00	.....
Canada-Provincial Forestry Agreement	350,000.00	350,000.00	.....
Homestead Sales Principal .....	225,000.00	200,000.00	25,000.00
Land Sales Principal .....	700,000.00	675,000.00	25,000.00
<b>TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 1,386,000.00</b>	<b>\$ 1,275,000.00</b>	<b>\$ 111,000.00</b>

<b>MUNICIPAL AFFAIRS DEPARTMENT</b>			
Agricultural Relief: Guaranteed Advances .....	\$ 25,000.00	\$ 28,000.00	\$ 3,000.00*
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 25,000.00</b>	<b>\$ 28,000.00</b>	<b>\$ 3,000.00*</b>



## CAPITAL ACCOUNT—Continued

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DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
Federal Sales Tax Refunds .....	\$ 300,000.00	\$ 110,000.00	\$ 190,000.00
Sale of Land .....	3,000.00	3,000.00	
Reimbursement—Government of Canada .....	4,882,390.00	963,030.00	3,919,360.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....	\$ 5,185,390.00	\$ 1,076,030.00	\$ 4,109,360.00

## TREASURY DEPARTMENT

## Repayment of Advances:

Alberta Government Telephones .....	\$ 2,567,500.00	\$ 2,482,275.00	\$ 85,225.00
Cities .....	54,100.00	53,400.00	700.00
Municipal Capital Expenditure Loans Act..	5,839,800.00	5,847,400.00	7,600.00*
Self Liquidating Projects Act .....	1,087,200.00	1,068,500.00	18,700.00
University Hospital Construction .....	645,600.00	620,850.00	24,750.00
Miscellaneous .....	50,500.00	56,400.00	5,900.00*
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT .....	\$ 10,244,700.00	\$ 10,128,825.00	\$ 115,875.00



# XI.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
✓ 1101.	MINISTER'S OFFICE:			
	Salaries (2) .....	\$ 17,720.00	\$ 17,480.00	\$ 240.00
	Other Expenses .....	2,700.00	6,750.00	4,050.00*
		<u>\$ 20,420.00</u>	<u>\$ 24,230.00</u>	<u>\$ 3,810.00*</u>
✓ 1102.	GENERAL ADMINISTRATION:			
	Materials and Supplies .....	\$ 3,500.00	\$ 3,500.00	.....
	Salaries (22) .....	104,700.00	98,560.00	\$ 6,140.00
	Travelling Expenses .....	3,600.00	3,600.00	.....
	Other Expenses .....	2,950.00	3,250.00	300.00*
		<u>\$ 114,750.00</u>	<u>\$ 108,910.00</u>	<u>\$ 5,840.00</u>
✓ 1104.	MISCELLANEOUS GRANTS .....	\$ 31,850.00	\$ 32,600.00	\$ 750.00*
✓ 1105.	CONTINGENCIES .....	\$ 500.00	\$ 500.00	.....
✓ 1109.	AGRICULTURAL SOCIETIES ACT .....	\$ 45,000.00	\$ 42,000.00	\$ 3,000.00
✓ 1110.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS .....	\$ 3,400.00	\$ 3,220.00	\$ 180.00
✓ 1111.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
	Freight, Express and Cartage .....	\$ 14,000.00	\$ 14,000.00	.....
	Materials and Supplies .....	4,600.00	4,600.00	.....
	Travelling Expenses .....	5,200.00	5,200.00	.....
	Other Expenses .....	3,200.00	3,200.00	.....
		<u>\$ 27,000.00</u>	<u>\$ 27,000.00</u>	<u>.....</u>
	(See estimated reimbursements (1).)			
✓ 1112.	AGRICULTURAL EXTENSION BRANCH:			
	Materials and Supplies .....	\$ 25,250.00	\$ 25,250.00	.....
	Postage .....	6,000.00	5,000.00	\$ 1,000.00
	Salaries (13) .....	65,525.00	64,020.00	1,505.00
	Travelling Expenses .....	20,675.00	14,700.00	5,975.00
	Other Expenses .....	12,565.00	12,015.00	550.00
		<u>\$ 130,015.00</u>	<u>\$ 120,985.00</u>	<u>\$ 9,030.00</u>
✓ 1113.	DISTRICT AGRICULTURISTS:			
	Materials and Supplies .....	\$ 10,490.00	\$ 8,240.00	\$ 2,250.00
	Postage .....	6,500.00	5,500.00	1,000.00
	Salaries (114) (part) .....	655,230.00	605,005.00	50,225.00
	Telephone and Telegraph Charges .....	9,000.00	7,000.00	2,000.00
	Travelling Expenses .....	98,450.00	97,430.00	1,020.00
	Other Expenses .....	16,210.00	13,190.00	3,020.00
		<u>\$ 795,880.00</u>	<u>\$ 736,365.00</u>	<u>\$ 59,515.00</u>



# XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1114. WOMEN'S EXTENSION WORK:</b>				
	Materials and Supplies .....	\$ 3,030.00	\$ 2,620.00	\$ 410.00
	Salaries (27) .....	160,300.00	144,010.00	16,290.00
	Travelling Expenses .....	26,400.00	24,900.00	1,500.00
	Other Expenses .....	10,525.00	8,220.00	2,305.00
		<u>\$ 200,255.00</u>	<u>\$ 179,750.00</u>	<u>\$ 20,505.00</u>
<b>1115. FARM LABOUR SUPERVISION:</b>				
	Salaries (2) .....	\$ 9,240.00	\$ 8,450.00	\$ 790.00
	Transportation .....	20,500.00	19,500.00	1,000.00
	Travelling Expenses .....	22,365.00	19,280.00	3,085.00
	Other Expenses .....	12,680.00	13,550.00	870.00*
		<u>\$ 64,785.00</u>	<u>\$ 60,780.00</u>	<u>\$ 4,005.00</u>
	(See estimated reimbursements (2).)			
<b>1119. RADIO AND INFORMATION BRANCH:</b>				
	Advertising .....	\$ 63,100.00	\$ 60,000.00	\$ 3,100.00
	Materials and Supplies .....	9,900.00	4,200.00	5,700.00
	Salaries (6) .....	34,960.00	29,830.00	5,130.00
	Travelling Expenses .....	6,600.00	4,500.00	2,100.00
	Other Expenses .....	5,800.00	4,850.00	950.00
		<u>\$ 120,360.00</u>	<u>\$ 103,380.00</u>	<u>\$ 16,980.00</u>
<b>1121. FIELD CROPS—ADMINISTRATION:</b>				
	Salaries (9) .....	\$ 55,865.00	\$ 42,150.00	\$ 13,715.00
	Other Expenses .....	21,515.00	7,250.00	14,265.00
		<u>\$ 77,380.00</u>	<u>\$ 49,400.00</u>	<u>\$ 27,980.00</u>
<b>1122. FIELD CROPS—CROP IMPROVEMENT:</b>				
	Materials and Supplies .....	\$ 141,625.00	\$ 124,810.00	\$ 16,815.00
	Salaries (4) .....	24,800.00	22,730.00	2,070.00
	Travelling Expenses .....	5,900.00	6,230.00	330.00*
	Other Expenses .....	11,375.00	9,220.00	2,155.00
		<u>\$ 183,700.00</u>	<u>\$ 162,990.00</u>	<u>\$ 20,710.00</u>
	(See estimated reimbursements (3).)			
<b>1123. FIELD CROPS—WEED CONTROL AND SOIL CONSERVATION:</b>				
	Freight, Express and Cartage .....	\$ 6,000.00	\$ 6,000.00	
	Materials and Supplies .....	91,750.00	86,300.00	\$ 5,450.00
	Salaries (4) .....	27,370.00	24,440.00	2,930.00
	Travelling Expenses .....	12,200.00	13,060.00	860.00*
	Other Expenses .....	7,700.00	6,600.00	1,100.00
		<u>\$ 145,020.00</u>	<u>\$ 136,400.00</u>	<u>\$ 8,620.00</u>



# XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1124.</b>	<b>FIELD CROPS—CONTROL OF AGRICULTURAL PESTS:</b>			
	Grants .....	\$ 13,000.00	\$ 13,000.00	.....
	Materials and Supplies .....	8,200.00	10,200.00	\$ 2,000.00*
	Salaries (9) .....	50,870.00	49,750.00	1,120.00
	Travelling Expenses .....	20,100.00	18,100.00	2,000.00
	Other Expenses .....	13,100.00	13,900.00	800.00*
		<u>\$ 105,270.00</u>	<u>\$ 104,950.00</u>	<u>\$ 320.00</u>
<b>1125.</b>	<b>PROVINCIAL HORTICULTURAL STATION—BROOKS:</b>			
	Equipment .....	\$ 9,700.00	\$ 9,030.00	\$ 670.00
	Materials and Supplies .....	16,000.00	15,000.00	1,000.00
	Salaries (14) .....	70,515.00	65,975.00	4,540.00
	Wages .....	52,300.00	50,000.00	2,300.00
	Other Expenses .....	20,020.00	17,985.00	2,035.00
		<u>\$ 168,535.00</u>	<u>\$ 157,990.00</u>	<u>\$ 10,545.00</u>
<b>1126.</b>	<b>TREE NURSERY, OLIVER:</b>			
	Equipment .....	\$ 2,650.00	\$ 8,450.00	\$ 5,800.00*
	Grants .....	.....	10,000.00	10,000.00*
	Materials and Supplies .....	12,760.00	11,970.00	790.00
	Salaries (7) (part) .....	33,725.00	26,510.00	7,215.00
	Wages .....	40,000.00	38,000.00	2,000.00
	Other Expenses .....	12,930.00	10,350.00	2,580.00
		<u>\$ 102,065.00</u>	<u>\$ 105,280.00</u>	<u>\$ 3,215.00*</u>
	(See estimated reimbursements (4).)			
<b>1127.</b>	<b>APICULTURE:</b>			
	Salaries (3) .....	\$ 18,015.00	\$ 16,500.00	\$ 1,515.00
	Travelling Expenses .....	7,800.00	8,000.00	200.00*
	Other Expenses .....	5,211.00	6,000.00	789.00*
		<u>\$ 31,026.00</u>	<u>\$ 30,500.00</u>	<u>\$ 526.00</u>
<b>1128.</b>	<b>AGRICULTURAL SERVICE BOARD ACT ...</b>	<u>\$ 358,500.00</u>	<u>\$ 352,000.00</u>	<u>\$ 6,500.00</u>
	(See estimated reimbursements (5).)			
<b>1131.</b>	<b>LIVESTOCK—GENERAL:</b>			
	Fees and Commissions .....	\$ 40,500.00	\$ 40,500.00	.....
	Grants .....	9,000.00	10,000.00	\$ 1,000.00*
	Salaries (49) .....	249,850.00	193,270.00	56,580.00
	Travelling Expenses .....	39,800.00	34,000.00	5,800.00
	Other Expenses .....	25,320.00	29,600.00	4,280.00*
		<u>\$ 364,470.00</u>	<u>\$ 307,370.00</u>	<u>\$ 57,100.00</u>
<b>1132.</b>	<b>LIVESTOCK—SALARIES, HORNED CATTLE TRUST .....</b>	<u>\$ 8,880.00</u>	<u>\$ 46,450.00</u>	<u>\$ 37,570.00*</u>
	(See estimated reimbursements (6).)			
<b>1136.</b>	<b>DAIRY BRANCH:</b>			
	Freight, Express and Cartage .....	\$ 6,000.00	\$ 6,000.00	.....
	Materials and Supplies .....	12,535.00	10,310.00	\$ 2,225.00
	Salaries (47) (part) .....	246,835.00	222,740.00	24,095.00
	Travelling Expenses .....	30,150.00	30,370.00	220.00*
	Other Expenses .....	20,675.00	12,080.00	8,595.00
		<u>\$ 316,195.00</u>	<u>\$ 281,500.00</u>	<u>\$ 34,695.00</u>



# XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
		<i>Sum Same License 4000</i>		
<b>1138.</b>	<b>FUR FARM ADMINISTRATION:</b>			
	Salaries (2) .....	\$ 10,920.00	\$ 10,320.00	\$ 600.00
	Other Expenses .....	2,430.00	2,480.00	50.00*
		\$ 13,350.00	\$ 12,800.00	\$ 550.00

## 1141. OFFICE OF THE DIRECTOR OF VETERINARY SERVICES ADMINISTRATION:

Equipment .....	\$ 12,500.00	\$ 2,900.00	\$ 9,600.00
Materials and Supplies .....	12,000.00	2,050.00	9,950.00
Salaries (41) .....	245,575.00	214,150.00	31,425.00
Travelling Expenses .....	14,300.00	13,980.00	320.00
Other Expenses .....	5,735.00	4,530.00	1,205.00
	\$ 290,110.00	\$ 237,610.00	\$ 52,500.00

## 1142. CONTROL OF ANIMAL DISEASES—BRUCELLOSIS IN CATTLE:

Grants .....	\$ 286,000.00	\$ 305,500.00	\$ 19,500.00*
Materials and Supplies .....	12,700.00	13,650.00	950.00*
Other Expenses .....	450.00	580.00	130.00*
	\$ 299,150.00	\$ 319,730.00	\$ 20,580.00*

## 1143. STOCKYARD INSPECTION .....

\$ 140,360.00	\$ 157,000.00	\$ 16,640.00*
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## 1144. CERTIFIED SWINE HEALTH PROGRAM....

\$ 1,650.00	\$ 1,600.00	\$ 50.00
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## 1146. POULTRY INDUSTRY:

Materials and Supplies .....	\$ 12,255.00	\$ 11,200.00	\$ 1,055.00
Salaries (14) .....	88,720.00	82,870.00	5,850.00
Travelling Expenses .....	30,700.00	30,000.00	700.00
Other Expenses .....	12,965.00	16,420.00	3,455.00*
	\$ 144,640.00	\$ 140,490.00	\$ 4,150.00

## 1151. AGRICULTURAL AND VOCATIONAL COLLEGES—HEAD OFFICE:

Salaries (5) .....	\$ 29,020.00	\$ 26,790.00	\$ 2,230.00
Travelling Expenses .....	1,920.00	1,600.00	320.00
Other Expenses .....	9,340.00	3,270.00	6,070.00
	\$ 40,280.00	\$ 31,660.00	\$ 8,620.00

(See estimated reimbursements (7).)

## 1152. AGRICULTURAL AND VOCATIONAL COLLEGE, OLDS:

Materials and Supplies .....	\$ 90,530.00	\$ 83,370.00	\$ 7,160.00
Salaries (70) .....	317,650.00	269,445.00	48,205.00
Utilities .....	20,300.00	18,500.00	1,800.00
Wages .....	27,000.00	53,500.00	26,500.00*
Other Expenses .....	34,800.00	35,695.00	895.00*
	\$ 490,280.00	\$ 460,510.00	\$ 29,770.00

(See estimated reimbursements (8).)



# XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1153.</b>	<b>AGRICULTURAL AND VOCATIONAL COLLEGE, VERMILION:</b>			
	Materials and Supplies .....	\$ 95,670.00	\$ 82,380.00	\$ 13,290.00
	Salaries (63) .....	290,635.00	228,875.00	61,760.00
	Utilities .....	15,600.00	13,500.00	2,100.00
	Wages .....	21,000.00	46,470.00	25,470.00*
	Other Expenses .....	43,855.00	47,260.00	3,405.00*
		<u>\$ 466,760.00</u>	<u>\$ 418,485.00</u>	<u>\$ 48,275.00</u>
	(See estimated reimbursements (9).)	155,000 <sup>SE</sup>		
<b>1154.</b>	<b>AGRICULTURAL AND VOCATIONAL COLLEGE, FAIRVIEW:</b>			
	Materials and Supplies .....	\$ 89,580.00	\$ 57,225.00	\$ 32,355.00
	Salaries (54) .....	251,715.00	199,355.00	52,360.00
	Utilities .....	21,100.00	17,500.00	3,600.00
	Wages .....	25,000.00	30,000.00	5,000.00*
	Other Expenses .....	29,305.00	22,770.00	6,535.00
		<u>\$ 416,700.00</u>	<u>\$ 326,850.00</u>	<u>\$ 89,850.00</u>
	(See estimated reimbursements (10).)	130,000 <sup>SE</sup>		
<b>1155.</b>	<b>4-H CLUBS:</b>			
	Grants, prizes, etc. ....	\$ 19,500.00	\$ 17,000.00	\$ 2,500.00
	Materials and Supplies .....	17,415.00	14,180.00	3,235.00
	Salaries (9) .....	49,260.00	43,685.00	5,575.00
	Travelling Expenses .....	41,800.00	29,350.00	12,450.00
	Other Expenses .....	12,055.00	13,125.00	1,070.00*
		<u>\$ 140,030.00</u>	<u>\$ 117,340.00</u>	<u>\$ 22,690.00</u>
<b>1158.</b>	<b>FARM ECONOMICS BRANCH:</b>			
	Materials .....	\$ 12,440.00	\$ 6,250.00	\$ 6,190.00
	Salaries (29) (part) .....	157,350.00	135,100.00	22,250.00
	Travelling Expenses .....	25,000.00	31,000.00	6,000.00*
	Wages .....	16,000.00	23,000.00	7,000.00*
	Other Expenses .....	8,000.00	1,150.00	6,850.00
		<u>\$ 218,790.00</u>	<u>\$ 196,500.00</u>	<u>\$ 22,290.00</u>
	(See estimated reimbursements (11).)	39,200 <sup>SE</sup>		
<b>1159.</b>	<b>FARM PURCHASE CREDIT ACT:</b>			
	Fees and Commissions .....	\$ 1,500.00	\$ 12,000.00	\$ 10,500.00*
	Grants .....	10,000.00	15,000.00	5,000.00*
	Insurance .....	90,000.00	75,000.00	15,000.00
	Salaries (10) .....	41,990.00	37,500.00	4,490.00
	Other Expenses .....	4,950.00	4,300.00	650.00
		<u>\$ 148,440.00</u>	<u>\$ 143,800.00</u>	<u>\$ 4,640.00</u>
<b>1160.</b>	<b>MARKETING OF AGRICULTURAL PRODUCTS .....</b>	<u>\$ 100.00</u>	<u>\$ 100.00</u>	.....
<b>1162.</b>	<b>LAND UTILIZATION:</b>			
	Grants .....	\$ 34,000.00	\$ 30,600.00	\$ 3,400.00
	Salaries (6) (part) .....	22,635.00	23,260.00	625.00*
	Travelling Expenses .....	7,000.00	7,000.00	.....
	Other Expenses .....	12,650.00	11,400.00	1,250.00
		<u>\$ 76,285.00</u>	<u>\$ 72,260.00</u>	<u>\$ 4,025.00</u>
	(See estimated reimbursements (12).)	21 mel		



# XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1163.</b>	<b>IRRIGATED LAND DEVELOPMENT</b>			
	SERVICE:			
	Equipment .....	\$ 11,410.00	\$ 42,430.00	\$ 31,020.00*
	Materials and Supplies .....	17,305.00	19,630.00	2,325.00*
	Salaries (48) (part) .....	261,765.00	242,780.00	18,985.00
	Travelling Expenses .....	60,000.00	43,130.00	16,870.00
	Wages .....	103,705.00	99,030.00	4,675.00
	Other Expenses .....	27,285.00	16,250.00	11,035.00
		<u>\$ 481,470.00</u>	<u>\$ 463,250.00</u>	<u>\$ 18,220.00</u>

(See estimated reimbursements (13).)

## 1166. WATER RESOURCES:

Grants .....	\$ 15,000.00	\$ 40,000.00	\$ 25,000.00*
Materials and Supplies .....	20,050.00	9,100.00	10,950.00
Salaries (49) .....	295,235.00	228,380.00	66,855.00
Travelling Expenses .....	15,200.00	8,200.00	7,000.00
Wages .....	10,000.00	8,000.00	2,000.00
Other Expenses .....	15,945.00	9,730.00	6,215.00
	<u>\$ 371,430.00</u>	<u>\$ 303,410.00</u>	<u>\$ 68,020.00</u>

## 1171. AGRICULTURAL REHABILITATION AND DEVELOPMENT .....

\$ 35,250.00   \$ 18,970.00   \$ 16,280.00

(See estimated reimbursements (14).)

**1174. CROP INSURANCE .....**   \$ 61,890.00   \$ 40,160.00   \$ 21,730.00

(See estimated reimbursements (15).)

**SUB-TOTAL .....**   \$7,252,221.00   \$6,637,075.00   \$ 615,146.00

Less: Estimated Reimbursements:

(1) Appropriation No. 1111, Exhibits— Including Premiums and Assist- ance to Exhibitors at Royal, In- ternational and Other Shows .....	\$ 7,500.00	\$ 7,500.00	.....
(2) Appropriation No. 1115, Farm Labour Supervision .....	40,000.00	40,000.00	.....
(3) Appropriation No. 1122, Field Crops—Crop Improvement .....	66,600.00	66,650.00	\$ 50.00*
(4) Appropriation No. 1126, Tree Nursery, Oliver .....	.....	5,000.00	5,000.00*
(5) Appropriation No. 1128, Agricul- tural Service Board Act .....	50,000.00	50,000.00	.....
(6) Appropriation No. 1132, Livestock— Salaries, Horned Cattle Trust.....	8,880.00	46,450.00	37,570.00*
(7) Appropriation No. 1151, Agricul- tural and Vocational Colleges— Head Office .....	6,500.00	6,000.00	500.00
(8) Appropriation No. 1152, Agricul- tural and Vocational College, Olds	160,000.00	155,000.00	5,000.00
(9) Appropriation No. 1153, Agricul- tural and Vocational College, Vermilion .....	155,000.00	140,000.00	15,000.00
(10) Appropriation No. 1154, Agricul- tural and Vocational College, Fairview .....	130,000.00	120,000.00	10,000.00



# XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<i>Less: Estimated Reimbursements: (Continued)</i>				
(11)	Appropriation No. 1158, Farm Economics Branch .....	\$ 39,200.00	\$ 30,250.00	\$ 8,950.00
(12)	Appropriation No. 1162, Land Utilization .....		1,800.00	1,800.00*
(13)	Appropriation No. 1163, Irrigated Land Development Service .....	70,957.00	105,000.00	34,043.00*
(14)	Appropriation No. 1171, Agricul- tural Rehabilitation and Development .....	13,860.00		13,860.00
(15)	Appropriation No. 1174, Crop Insurance .....		20,080.00	20,080.00*
	Total: Estimated Reimbursements	\$ 748,497.00	\$ 793,730.00	\$ 45,233.00*
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT .....		\$6,503,724.00	\$5,843,345.00	\$ 660,379.00

## CAPITAL ACCOUNT

1181. CONTROL OF AGRICULTURAL PESTS ..... \$ 30,800.00 \$ 101,300.00 \$ 70,500.00\*

1182. RESERVE SUPPLY SEED GRAIN ..... \$ 71,200.00 \$ 111,750.00 \$ 40,550.00\*

1183. AGRICULTURAL RELIEF ..... \$ 1,000.00 \$ 1,000.00

1186. LAND UTILIZATION ..... \$ 437,000.00 \$ 403,200.00 \$ 33,800.00

(See estimated reimbursements (1).)

1187. CONSTRUCTION—IRRIGATION WATER  
SUPPLY, DRAINAGE PROJECTS, RIVER  
BANK PROTECTION WORK AND  
FLOOD CONTROL ..... \$1,779,265.00 \$1,346,810.00 \$ 432,455.00

(See estimated reimbursements (2).)

1193. COLONIZATION ST. MARY AND MILK  
RIVERS DEVELOPMENT:

Salaries (13) (part) .....	\$ 38,517.00	\$ 35,480.00	\$ 3,037.00
Travelling Expenses .....	5,000.00	4,700.00	300.00
Other Expenses .....	4,360.00	4,090.00	270.00
	\$ 47,877.00	\$ 44,270.00	\$ 3,607.00

1194. CONSTRUCTION OF ST. MARY AND MILK  
RIVERS DEVELOPMENT:

	\$ 671,760.00	\$ 515,460.00	\$ 156,300.00
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# XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1195.</b>	<b>LAND SETTLEMENT OF ST. MARY AND MILK RIVERS DEVELOPMENT:</b>			
	Contracts and Agreements .....	\$ 28,000.00	\$ 3,600.00	\$ 24,400.00
	Purchase of Land .....	25,000.00	25,000.00	.....
	Materials and Supplies .....	6,150.00	8,550.00	2,400.00*
	Rentals .....	25,000.00	80,000.00	55,000.00*
	Other Expenses .....	21,550.00	10,600.00	10,950.00
		<u>\$ 105,700.00</u>	<u>\$ 127,750.00</u>	<u>\$ 22,050.00*</u>
<b>1196.</b>	<b>COLONIZATION BOW RIVER DEVELOPMENT:</b>			
	Salaries (12) (part) .....	\$ 24,789.00	\$ 22,040.00	\$ 2,749.00
	Other Expenses .....	5,290.00	4,530.00	760.00
		<u>\$ 30,079.00</u>	<u>\$ 26,570.00</u>	<u>\$ 3,509.00</u>
<b>1197.</b>	<b>CONSTRUCTION BOW RIVER DEVELOPMENT:</b>			
		<u>\$ 282,480.00</u>	<u>\$ 236,000.00</u>	<u>\$ 46,480.00</u>
<b>1198.</b>	<b>LAND SETTLEMENT OF BOW RIVER DEVELOPMENT:</b>			
	Contracts and Agreements .....	\$ 11,000.00	\$ 1,500.00	\$ 9,500.00
	Equipment .....	25,000.00	2,000.00	23,000.00
	Purchase of Land .....	5,000.00	7,500.00	2,500.00*
	Rentals .....	10,000.00	30,000.00	20,000.00*
	Other Expenses .....	6,090.00	7,040.00	950.00*
		<u>\$ 57,090.00</u>	<u>\$ 48,040.00</u>	<u>\$ 9,050.00</u>
<b>SUB-TOTAL</b> .....	....	<u>\$3,514,251.00</u>	<u>\$2,962,150.00</u>	<u>\$ 552,101.00</u>
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1186, Land Utilization .....	\$ 242,350.00	\$ 200,000.00	\$ 42,350.00
(2)	Appropriation No. 1187, Construction—Irrigation Water Supply, Drainage Projects, River Bank Protection Work and Flood Control .....	300,000.00	370,000.00	70,000.00*
	<b>Total: Estimated Reimbursements</b> .....	<u>\$ 542,350.00</u>	<u>\$ 570,000.00</u>	<u>\$ 27,650.00*</u>
<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT</b> .....		<u>\$2,971,901.00</u>	<u>\$2,392,150.00</u>	<u>\$ 579,751.00</u>



## XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>✓ 1202. GENERAL ADMINISTRATION:</b>				
	Grants .....	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*
	Materials and Supplies .....	30,350.00	31,150.00	800.00*
	Salaries (99) .....	490,285.00	443,445.00	46,840.00
	Travelling Expenses .....	18,710.00	16,550.00	2,160.00
	Other Expenses .....	20,155.00	14,150.00	6,005.00
		<u>\$ 579,500.00</u>	<u>\$ 530,295.00</u>	<u>\$ 49,205.00</u>
<b>✓ 1203. OFFICE OF THE PUBLIC TRUSTEE:</b>				
	Materials and Supplies .....	\$ 12,420.00	\$ 12,320.00	\$ 100.00
	Salaries (101) .....	460,735.00	423,050.00	37,685.00
	Other Expenses .....	14,530.00	20,000.00	5,470.00*
		<u>\$ 487,685.00</u>	<u>\$ 455,370.00</u>	<u>\$ 32,315.00</u>
<b>✓ 1204. SECURITIES COMMISSION:</b>				
	Materials and Supplies .....	\$ 2,090.00	\$ 1,830.00	\$ 260.00
	Salaries (13) .....	85,810.00	77,940.00	7,870.00
	Travelling Expenses .....	6,670.00	4,770.00	1,900.00
	Other Expenses .....	3,820.00	4,480.00	660.00*
		<u>\$ 98,390.00</u>	<u>\$ 89,020.00</u>	<u>\$ 9,370.00</u>
<b>✓ 1205. DEBTORS' ASSISTANCE BOARD:</b>				
	Salaries (4) (part) .....	\$ 16,740.00	\$ 14,860.00	\$ 1,880.00
	Other Expenses .....	690.00	640.00	50.00
		<u>\$ 17,430.00</u>	<u>\$ 15,500.00</u>	<u>\$ 1,930.00</u>
<b>✓ 1206. LAW LIBRARIES .....</b>				
		<u>\$ 22,710.00</u>	<u>\$ 21,160.00</u>	<u>\$ 1,550.00</u>
<b>✓ 1207. INCIDENTAL JUSTICE:</b>				
	Fees and Commissions .....	\$ 16,000.00	\$ 16,000.00	.....
	Travelling Expenses .....	2,800.00	2,800.00	.....
	Other Expenses .....	1,450.00	1,460.00	\$ 10.00*
		<u>\$ 20,250.00</u>	<u>\$ 20,260.00</u>	<u>\$ 10.00*</u>
<b>✓ 1208. CONTINGENCIES .....</b>				
		<u>\$ 11,790.00</u>	<u>\$ 11,490.00</u>	<u>\$ 300.00</u>
<b>✓ 1209. COMMITTAL OF THE MENTALLY INCOMPETENT .....</b>				
		<u>\$ 5,000.00</u>	<u>\$ 8,380.00</u>	<u>\$ 3,380.00*</u>
<b>✓ 1210. PAYMENT OF FINES UNDER THE LIQUOR CONTROL ACT .....</b>				
		<u>\$ 230,000.00</u>	<u>\$ 250,000.00</u>	<u>\$ 20,000.00*</u>
<b>✓ 1211. CORONERS' INQUESTS AND INVESTIGATIONS:</b>				
	Fees and Commissions .....	\$ 50,000.00	\$ 50,000.00	.....
	Travelling Expenses .....	5,500.00	6,000.00	\$ 500.00*
	Other Expenses .....	3,600.00	3,670.00	70.00*
		<u>\$ 59,100.00</u>	<u>\$ 59,670.00</u>	<u>\$ 570.00*</u>



## XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
✓ 1216.	SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:			
	Furnishings and Equipment .....	\$ 39,680.00	\$ 9,830.00	\$ 29,850.00
	Materials and Supplies .....	30,840.00	30,940.00	100.00*
	Salaries (162) .....	705,940.00	655,715.00	50,225.00
	Other Expenses .....	24,170.00	21,420.00	2,750.00
		<u>\$ 800,630.00</u>	<u>\$ 717,905.00</u>	<u>\$ 82,725.00</u>
✓ 1217.	PROCESS ISSUERS .....	\$ 1,700.00	\$ 1,700.00	.....
✓ 1218.	OFFICIAL COURT REPORTERS:			
	Fees and Commissions .....	\$ 18,000.00	\$ 20,000.00	\$ 2,000.00*
	Furnishings and Equipment .....	8,995.00	10,510.00	1,515.00*
	Salaries (71) .....	306,265.00	284,225.00	22,040.00
	Travelling Expenses .....	9,150.00	8,950.00	200.00
	Other Expenses .....	12,550.00	12,650.00	100.00*
		<u>\$ 354,960.00</u>	<u>\$ 336,335.00</u>	<u>\$ 18,625.00</u>
✓ 1219.	JUDGES OF THE DISTRICT COURT:			
	Fees and Commissions .....	\$ 32,500.00	\$ 32,500.00	.....
	Other Expenses .....	8,980.00	7,230.00	\$ 1,750.00
		<u>\$ 41,480.00</u>	<u>\$ 39,730.00</u>	<u>\$ 1,750.00</u>
✓ 1220.	MAGISTRATES:			
	Fees and Commissions .....	\$ 125,000.00	\$ 159,330.00	\$ 34,330.00*
	Furnishings and Equipment .....	28,130.00	13,480.00	14,650.00
	Materials and Supplies .....	9,750.00	8,160.00	1,590.00
	Salaries (107) (part) .....	503,860.00	411,445.00	92,415.00
	Travelling Expenses .....	38,150.00	29,000.00	9,150.00
	Other Expenses .....	12,300.00	6,780.00	5,520.00
		<u>\$ 717,190.00</u>	<u>\$ 628,195.00</u>	<u>\$ 88,995.00</u>
✓ 1225.	AGENTS OF THE ATTORNEY GENERAL:			
	Fees and Commissions .....	\$ 70,000.00	\$ 67,500.00	\$ 2,500.00
	Salaries (14) .....	119,890.00	95,770.00	24,120.00
	Travelling Expenses .....	2,800.00	3,000.00	200.00*
	Other Expenses .....	3,240.00	2,220.00	1,020.00
		<u>\$ 195,930.00</u>	<u>\$ 168,490.00</u>	<u>\$ 27,440.00</u>
✓ 1226.	PUBLIC DEFENCE:			
	Fees and Commissions .....	\$ 65,000.00	\$ 25,000.00	\$ 40,000.00
	Other Expenses .....	1,100.00	1,150.00	50.00*
		<u>\$ 66,100.00</u>	<u>\$ 26,150.00</u>	<u>\$ 39,950.00</u>
✓ 1227.	WITNESSES, JURORS AND INTERPRETERS:			
		<u>\$ 84,350.00</u>	<u>\$ 92,350.00</u>	<u>\$ 8,000.00*</u>



# XII.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
✓1232.	LAND TITLES OFFICE, CALGARY:			
	Materials and Supplies .....	\$ 16,650.00	\$ 16,780.00	\$ 130.00*
	Postage .....	7,000.00	6,000.00	1,000.00
	Salaries (84) .....	390,610.00	384,365.00	6,245.00
	Other Expenses .....	2,320.00	3,580.00	1,260.00*
		<u>\$ 416,580.00</u>	<u>\$ 410,725.00</u>	<u>\$ 5,855.00</u>
✓1233.	LAND TITLES OFFICE, EDMONTON:			
	Materials and Supplies .....	\$ 28,200.00	\$ 33,530.00	\$ 5,330.00*
	Postage .....	12,000.00	8,000.00	4,000.00
	Salaries (153) .....	658,895.00	645,360.00	13,535.00
	Other Expenses .....	9,700.00	12,520.00	2,820.00*
		<u>\$ 708,795.00</u>	<u>\$ 699,410.00</u>	<u>\$ 9,385.00</u>
✓1236.	ROYAL CANADIAN MOUNTED POLICE ...	\$2,813,630.00	\$2,023,600.00	\$ 790,030.00
1237.	INSPECTION SERVICE BRANCH:			
	Materials and Supplies .....	\$ 9,920.00	\$ 8,720.00	\$ 1,200.00
	Salaries (52) (part) .....	255,670.00	245,310.00	10,360.00
	Travelling Expenses .....	89,000.00	88,250.00	750.00
	Other Expenses .....	8,620.00	8,550.00	70.00
		<u>\$ 363,210.00</u>	<u>\$ 350,830.00</u>	<u>\$ 12,380.00</u>
1238.	MUNICIPAL POLICE TRAINING:	\$ 30,000.00	\$ 622,300.00	\$ 592,300.00*
✓1244.	JUVENILE OFFENDERS AND PROBATION BRANCH:			
	Fees and Commissions .....	\$ 16,000.00	\$ 10,000.00	\$ 6,000.00
	Grants .....	133,000.00	100,000.00	33,000.00
	Maintenance .....	28,000.00	28,000.00	.....
	Materials and Supplies .....	17,840.00	17,040.00	800.00
	Salaries (113) (part) .....	544,660.00	480,380.00	64,280.00
	Travelling Expenses .....	80,400.00	35,810.00	44,590.00
	Other Expenses .....	11,240.00	11,410.00	170.00*
		<u>\$ 831,140.00</u>	<u>\$ 682,640.00</u>	<u>\$ 148,500.00</u>
1247.	BELMONT HOSTEL:			
	Materials and Supplies .....	\$ 5,810.00	\$ 6,830.00	\$ 1,020.00*
	Salaries (6) .....	28,420.00	22,965.00	5,455.00
	Other Expenses .....	1,750.00	1,820.00	70.00*
		<u>\$ 35,980.00</u>	<u>\$ 31,615.00</u>	<u>\$ 4,365.00</u>
✓1248.	WOMEN'S HOSTEL, EDMONTON:			
	Materials and Supplies .....	\$ 5,810.00	.....	\$ 5,810.00
	Salaries (5) .....	20,580.00	.....	20,580.00
	Other Expenses .....	1,750.00	.....	1,750.00
		<u>\$ 28,140.00</u>	.....	<u>\$ 28,140.00</u>



# XII.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
✓ 1250.	ALBERTA INSTITUTIONS FOR GIRLS AND BOYS:	<i>Population</i> <i>Rate of Crime in prison</i>		
	Materials and Supplies .....	\$ 58,600.00	\$ 47,200.00	\$ 11,400.00
	Salaries (95) (part) .....	336,040.00	228,195.00	107,845.00
	Other Expenses .....	5,760.00	5,950.00	190.00*
		\$ 400,400.00	\$ 281,345.00	\$ 119,055.00
✓ 1251.	BELMONT REHABILITATION CENTRE: <i>Edmonton</i> <i>Alberta</i>			
	Fees and Commissions .....	\$ 7,000.00	\$ 6,300.00	\$ 700.00
	Materials and Supplies .....	44,830.00	45,390.00	560.00*
	Salaries (52) (part) .....	242,130.00	230,290.00	11,840.00
	Other Expenses .....	11,600.00	14,330.00	2,730.00*
		\$ 305,560.00	\$ 296,310.00	\$ 9,250.00
✓ 1252.	BOWDEN INSTITUTION: <i>Edmonton</i> <i>2nd for young men</i>			
	Materials and Supplies .....	\$ 208,950.00	\$ 184,090.00	\$ 24,860.00
	Salaries (137) (part) .....	642,710.00	576,685.00	66,025.00
	Other Expenses .....	71,040.00	67,800.00	3,240.00
		\$ 922,700.00	\$ 828,575.00	\$ 94,125.00
✓ 1253.	CALGARY PROVINCIAL GAOL:			
	Materials and Supplies .....	\$ 218,080.00	\$ 196,990.00	\$ 21,090.00
	Salaries (115) (part) .....	500,795.00	465,965.00	34,830.00
	Other Expenses .....	86,290.00	58,960.00	27,330.00
		\$ 805,165.00	\$ 721,915.00	\$ 83,250.00
✓ 1254.	PROVINCIAL GAOL, FORT SASKATCHEWAN: <i>FORESTRY CAMP &amp; PRISONERS</i>			
	Materials and Supplies .....	\$ 287,850.00	\$ 284,320.00	\$ 3,530.00
	Salaries (141) (part) .....	618,790.00	552,645.00	66,145.00
	Other Expenses .....	66,325.00	73,145.00	6,820.00*
		\$ 972,965.00	\$ 910,110.00	\$ 62,855.00
✓ 1255.	PROVINCIAL GAOL, LETHBRIDGE:			
	Materials and Supplies .....	\$ 99,550.00	\$ 107,020.00	\$ 7,470.00*
	Salaries (74) (part) .....	335,655.00	312,685.00	22,970.00
	Other Expenses .....	56,160.00	45,580.00	10,580.00
		\$ 491,365.00	\$ 465,285.00	\$ 26,080.00
✓ 1256.	PROVINCIAL GAOL, PEACE RIVER:			
	Materials and Supplies .....	\$ 26,100.00	.....	\$ 26,100.00
	Salaries (35) (part) .....	67,175.00	.....	67,175.00
	Other Expenses .....	16,090.00	.....	16,090.00
		\$ 109,365.00	.....	\$ 109,365.00
TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT .....		\$13,029,190.00	\$11,796,660.00	\$1,232,530.00



# XIII.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1301. MINISTER'S OFFICE:</b>				
	Salaries (2) .....	\$ 17,720.00	\$ 17,480.00	\$ 240.00
	Other Expenses .....	3,290.00	3,310.00	20.00*
		<u>\$ 21,010.00</u>	<u>\$ 20,790.00</u>	<u>\$ 220.00</u>
<b>1302. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 32,650.00	\$ 30,050.00	\$ 2,600.00
	Salaries (37) .....	157,895.00	141,400.00	16,495.00
	Other Expenses .....	16,650.00	13,400.00	3,250.00
		<u>\$ 207,195.00</u>	<u>\$ 184,850.00</u>	<u>\$ 22,345.00</u>
<b>1303. GRANTS TO SCHOOLS:</b>				
	1. Operational Grants .....	\$82,300,000.00	\$71,530,000.00	\$10,770,000.00
	2. Construction Grants .....	15,000,000.00	2,000,000.00	13,000,000.00
		<u>\$97,300,000.00</u>	<u>\$73,530,000.00</u>	<u>\$23,770,000.00</u>
	(See estimated reimbursements (1).)			
<b>1304. UNIVERSITY AND COLLEGE ASSISTANCE:</b>				
		<u>\$19,684,510.00</u>	<u>\$14,600,000.00</u>	<u>\$5,084,510.00</u>
	(See estimated reimbursements (2).)			
<b>1305. TEXT BOOKS AND READERS:</b>				
	Grants .....	\$ 350,000.00	\$ 325,000.00	\$ 25,000.00
	Materials and Supplies .....	289,300.00	276,180.00	13,120.00
	Other Expenses .....	11,220.00	10,740.00	480.00
		<u>\$ 650,520.00</u>	<u>\$ 611,920.00</u>	<u>\$ 38,600.00</u>
	(See estimated reimbursements (3).)			
<b>1306. MISCELLANEOUS GRANTS .....</b>				
		<u>\$ 29,930.00</u>	<u>\$ 27,950.00</u>	<u>\$ 1,980.00</u>
<b>1308. STUDENTS ASSISTANCE:</b>				
	Grants .....	\$1,600,000.00	\$1,100,980.00	\$ 499,020.00
	Salaries (16) (part) .....	61,870.00	49,360.00	12,510.00
	Other Expenses .....	10,180.00	7,800.00	2,380.00
		<u>\$1,672,050.00</u>	<u>\$1,158,140.00</u>	<u>\$ 513,910.00</u>
	(See estimated reimbursements (4).)			
<b>1309. EDUCATION OF SERVICEMEN'S CHILDREN .....</b>				
		<u>\$ 57,700.00</u>	<u>\$ 50,350.00</u>	<u>\$ 7,350.00</u>
<b>1310. TEACHERS' PENSION FUND .....</b>				
		<u>\$1,200,000.00</u>	<u>\$ 100.00</u>	<u>\$1,199,900.00</u>
<b>1311. ALLOWANCES TO AGED TEACHERS ....</b>				
		<u>\$ 1,020.00</u>	<u>\$ 1,020.00</u>	<u>.....</u>



# XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
✓ 1315.	SCHOOL ADMINISTRATION:			
✓	Salaries (21) .....	\$ 126,400.00	\$ 98,225.00	\$ 28,175.00
✓	Travelling Expenses .....	14,000.00	13,000.00	1,000.00
✓	Other Expenses .....	7,300.00	4,425.00	2,875.00
		\$ 147,700.00	\$ 115,650.00	\$ 32,050.00
✓ 1321.	SUPERVISION OF SCHOOLS:			
✓	Salaries (90) .....	\$ 897,840.00	\$ 819,385.00	\$ 78,455.00
✓	Travelling Expenses .....	106,300.00	104,000.00	2,300.00
✓	Other Expenses .....	32,620.00	26,985.00	5,635.00
		\$1,036,760.00	\$ 950,370.00	\$ 86,390.00
✓ 1322.	GUIDANCE:			
	Salaries (4) .....	\$ 20,960.00	\$ 20,175.00	\$ 785.00
	Other Expenses .....	6,010.00	6,215.00	205.00*
		\$ 26,970.00	\$ 26,390.00	\$ 580.00
✓ 1323.	REGISTRAR:			
	Salaries (11) .....	\$ 42,555.00	\$ 40,585.00	\$ 1,970.00
	Other Expenses .....	5,300.00	5,205.00	95.00
		\$ 47,855.00	\$ 45,790.00	\$ 2,065.00
✓ 1324.	BOARD OF REFERENCE .....	\$ 200.00	\$ 200.00	
✓ 1325.	SPECIAL EDUCATIONAL SERVICES:			
	Maintenance in Schools and Homes .....	\$ 34,550.00	\$ 33,330.00	\$ 1,220.00
	Salaries (9) .....	54,850.00	47,615.00	7,235.00
	Other Expenses .....	15,370.00	15,225.00	145.00
		\$ 104,770.00	\$ 96,170.00	\$ 8,600.00
1331.	CORRESPONDENCE SCHOOL BRANCH:			
	Materials and Supplies .....	\$ 51,230.00	\$ 45,000.00	\$ 6,230.00
	Postage .....	24,000.00	23,000.00	1,000.00
	Salaries (165) (part) .....	760,465.00	720,745.00	39,720.00
	Other Expenses .....	14,120.00	12,805.00	1,315.00
		\$ 849,815.00	\$ 801,550.00	\$ 48,265.00
1332.	SCHOOL FOR THE DEAF:			
	Materials and Supplies .....	\$ 55,690.00	\$ 53,755.00	\$ 1,935.00
	Salaries (94) .....	403,165.00	405,025.00	1,860.00*
	Other Expenses .....	28,400.00	19,140.00	9,260.00
		\$ 487,255.00	\$ 477,920.00	\$ 9,335.00
✓ 1334.	SUMMER SCHOOLS:		\$ 10,120.00	\$ 10,120.00*



# XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
✓1341.	CURRICULUM:			
	Fees and Commissions .....	\$ 14,500.00	\$ 13,000.00	\$ 1,500.00
	Materials and Supplies .....	46,300.00	46,000.00	300.00
	Salaries (8) .....	46,890.00	44,570.00	2,320.00
	Travelling Expenses .....	15,500.00	15,000.00	500.00
	Other Expenses .....	2,220.00	1,520.00	700.00
		<u>\$ 125,410.00</u>	<u>\$ 120,090.00</u>	<u>\$ 5,320.00</u>
✓1342.	AUDIO VISUAL SERVICES:			
	Fees and Commissions .....	\$ 29,700.00	\$ 23,550.00	\$ 6,150.00
	Materials and Supplies .....	49,920.00	27,740.00	22,180.00
	Postage .....	17,000.00	16,200.00	800.00
	Salaries (23) .....	92,055.00	82,225.00	9,830.00
	Other Expenses .....	9,190.00	7,660.00	1,530.00
		<u>\$ 197,865.00</u>	<u>\$ 157,375.00</u>	<u>\$ 40,490.00</u>
✓1351.	EXAMINATIONS: <i>Take away Grade IX</i>			
	Fees and Commissions .....	\$ 195,000.00	\$ 190,000.00	\$ 5,000.00
	Materials and Supplies .....	126,350.00	125,000.00	1,350.00
	Postage .....	18,000.00	18,000.00	.....
	Salaries (23) .....	81,625.00	73,660.00	7,965.00
	Travelling Expenses .....	68,300.00	63,000.00	5,300.00
	Wages .....	90,000.00	80,000.00	10,000.00
	Other Expenses .....	14,630.00	12,610.00	2,020.00
		<u>\$ 593,905.00</u>	<u>\$ 562,270.00</u>	<u>\$ 31,635.00</u>
1355.	SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Automotive Parts for Resale .....	\$ 36,800.00	\$ 36,800.00	.....
	Materials and Supplies .....	107,420.00	97,620.00	\$ 9,800.00
	Salaries (300) (part) .....	1,800,665.00	1,502,930.00	297,735.00
	Wages .....	151,400.00	139,400.00	12,000.00
	Other Expenses .....	41,460.00	35,290.00	6,170.00
		<u>\$2,137,745.00</u>	<u>\$1,812,040.00</u>	<u>\$ 325,705.00</u>
	(See estimated reimbursements (5).)			
1356.	NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Automotive Parts for Resale .....	\$ 33,950.00	\$ 55,330.00	\$ 21,380.00*
	Materials and Supplies .....	436,130.00	475,900.00	39,770.00*
	Salaries (356) (part) .....	1,789,215.00	1,353,010.00	436,205.00
	Wages .....	167,840.00	138,630.00	29,210.00
	Other Expenses .....	84,600.00	78,890.00	5,710.00
		<u>\$2,511,735.00</u>	<u>\$2,101,760.00</u>	<u>\$ 409,975.00</u>
	(See estimated reimbursements (6).)			
1362.	GENERAL ADMINISTRATION— VOCATIONAL TRAINING:			
	Fees and Commissions .....	\$ 10,000.00	.....	\$ 10,000.00
	Salaries (13) .....	67,900.00	\$ 59,520.00	8,380.00
	Other Expenses .....	6,440.00	11,040.00	4,600.00*
		<u>\$ 84,340.00</u>	<u>\$ 70,560.00</u>	<u>\$ 13,780.00</u>
	(See estimated reimbursements (7).)			



# XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1363.</b>	<b>TRADE AND OTHER OCCUPATIONAL TRAINING:</b>			
	Maintenance of Trainees .....	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00
	Materials and Supplies .....	8,100.00	7,540.00	560.00
	Tuition .....	11,000.00	2,000.00	9,000.00
	Wages .....	15,930.00	16,000.00	70.00*
	Other Expenses .....	16,170.00	19,270.00	3,100.00*
		<u>\$ 61,200.00</u>	<u>\$ 50,810.00</u>	<u>\$ 10,390.00</u>

(See estimated reimbursements (8).)

## **1364. TRAINING IN CO-OPERATION WITH INDUSTRY:**

Fees and Commissions .....	\$ 3,000.00	\$ 3,000.00	.....
Salaries .....	7,500.00	7,830.00	\$ 330.00*
Tuition .....	10,500.00	1,200.00	9,300.00
Wages .....	2,000.00	4,000.00	2,000.00*
Other Expenses .....	3,750.00	5,550.00	1,800.00*
	<u>\$ 26,750.00</u>	<u>\$ 21,580.00</u>	<u>\$ 5,170.00</u>

(See estimated reimbursements (9).)

## **1365. TRAINING OF UNEMPLOYED:**

Furnishings and Equipment .....	\$ 70,000.00	\$ 350.00	\$ 69,650.00
Maintenance of Trainees .....	320,000.00	225,000.00	95,000.00
Materials and Supplies .....	77,500.00	9,350.00	68,150.00
Rentals .....	110,000.00	4,000.00	106,000.00
Salaries (25) (part) .....	95,800.00	23,980.00	71,820.00
Tuition .....	180,000.00	170,000.00	10,000.00
Wages .....	104,000.00	30,000.00	74,000.00
Other Expenses .....	24,150.00	3,360.00	20,790.00
	<u>\$ 981,450.00</u>	<u>\$ 466,040.00</u>	<u>\$ 515,410.00</u>

(See estimated reimbursements (10).)

730  
25145000

## **1366. TRAINING OF THE DISABLED:**

Maintenance of Trainees .....	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Tuition .....	8,000.00	8,000.00	.....
Other Expenses .....	1,850.00	1,750.00	100.00
	<u>\$ 19,850.00</u>	<u>\$ 14,750.00</u>	<u>\$ 5,100.00</u>

(See estimated reimbursements (11).)

904

## **1367. TRAINING OF TECHNICAL AND VOCATIONAL TEACHERS:**

	\$ 140,500.00	\$ 140,000.00	\$ 500.00
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(See estimated reimbursements (12).)

## **1368. TRAINING OF ARMED SERVICE PERSONNEL:**

	\$ 10,000.00	\$ 10,000.00*
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(See estimated reimbursements (13).)

**SUB-TOTAL** .....\$130,406,010.00 \$98,236,555.00 \$32,169,455.00



# XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1303, Grants to Schools .....	\$11,567,000.00	\$1,812,500.00	\$9,754,500.00
(2)	Appropriation No. 1304, University and College Assistance .....	71,000.00	.....	71,000.00
(3)	Appropriation No. 1305, Text Books and Readers .....	5,000.00	.....	5,000.00
(4)	Appropriation No. 1308, Students Assistance .....	110,500.00	48,500.00	62,000.00
(5)	Appropriation No. 1355, Southern Alberta Institute of Technology....	790,000.00	919,620.00	129,620.00*
(6)	Appropriation No. 1356, Northern Alberta Institute of Technology....	883,000.00	885,775.00	2,775.00*
(7)	Appropriation No. 1362, General Administration, Vocational Training .....	35,000.00	31,000.00	4,000.00
(8)	Appropriation No. 1363, Trade and Other Occupational Training .....	30,000.00	22,500.00	7,500.00
(9)	Appropriation No. 1364, Training in Co-operation with Industry ...	13,000.00	10,000.00	3,000.00
(10)	Appropriation No. 1365, Training of Unemployed .....	730,000.00	380,000.00	350,000.00
(11)	Appropriation No. 1366, Training of the Disabled .....	9,000.00	7,300.00	1,700.00
(12)	Appropriation No. 1367, Training of Technical and Vocational Teachers .....	70,250.00	70,000.00	250.00
(13)	Appropriation No. 1368, Training of Armed Service Personnel .....	.....	10,000.00	10,000.00*
Total: Estimated Reimbursements .....		\$14,313,750.00	\$4,197,195.00	\$10,116,555.00

TOTAL: EDUCATION DEPARTMENT,  
INCOME ACCOUNT .....\$116,092,260.00 \$94,039,360.00 \$22,052,900.00

## CAPITAL ACCOUNT

✓ 1381. STUDENTS ASSISTANCE ACT ..... \$ 400,000.00 \$ 750,000.00 \$ 350,000.00\*

✓ TOTAL: EDUCATION DEPARTMENT,  
CAPITAL ACCOUNT ..... \$ 400,000.00 \$ 750,000.00 \$ 350,000.00\*



# XIV.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1401.</b>	<b>PREMIER'S OFFICE:</b>			
	Salaries (4) .....	\$ 37,780.00	\$ 35,860.00	\$ 1,920.00
	Other Expenses .....	4,210.00	3,610.00	600.00
		<u>\$ 41,990.00</u>	<u>\$ 39,470.00</u>	<u>\$ 2,520.00</u>
<b>1402.</b>	<b>EXECUTIVE COUNCIL OFFICE:</b>			
	Salaries (3) .....	\$ 18,660.00	\$ 17,110.00	\$ 1,550.00
	Travelling Expenses .....	30,000.00	30,000.00	.....
	Other Expenses .....	4,310.00	2,955.00	1,355.00
		<u>\$ 52,970.00</u>	<u>\$ 50,065.00</u>	<u>\$ 2,905.00</u>
<b>1403.</b>	<b>LIEUTENANT GOVERNOR'S OFFICE:</b>			
	Rentals .....	\$ 4,150.00	\$ 4,150.00	.....
	Salaries (2) .....	9,180.00	8,280.00	\$ 900.00
	Travelling Expenses .....	3,980.00	3,980.00	.....
	Other Expenses .....	2,620.00	2,620.00	.....
		<u>\$ 19,930.00</u>	<u>\$ 19,030.00</u>	<u>\$ 900.00</u>
<b>1404.</b>	<b>THE ELECTION ACT .....</b>	<u>\$ 10,500.00</u>	<u>\$ 10,500.00</u>	<u>.....</u>
<b>1405.</b>	<b>PROVINCIAL OFFICE, OTTAWA:</b>			
	Rentals .....	\$ 2,350.00	\$ 2,350.00	.....
	Salaries .....	4,980.00	4,740.00	\$ 240.00
	Other Expenses .....	1,830.00	1,830.00	.....
		<u>\$ 9,160.00</u>	<u>\$ 8,920.00</u>	<u>\$ 240.00</u>
<b>1406.</b>	<b>OFFICE OF SPECIAL COUNSEL:</b>			
	Salaries .....	\$ 15,720.00	\$ 13,680.00	\$ 2,040.00
	Other Expenses .....	990.00	990.00	.....
		<u>\$ 16,710.00</u>	<u>\$ 14,670.00</u>	<u>\$ 2,040.00</u>
<b>1407.</b>	<b>OIL AND GAS CONSERVATION BOARD:</b>	<u>\$ 725,000.00</u>	<u>\$ 728,000.00</u>	<u>\$ 3,000.00*</u>
<b>1409.</b>	<b>THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:</b>			
	Fees and Commissions .....	\$ 11,300.00	.....	\$ 11,300.00
	Materials and Supplies .....	7,800.00	.....	7,800.00
	Salaries (2) .....	9,420.00	.....	9,420.00
	Travelling Expenses .....	13,800.00	.....	13,800.00
	Other Expenses .....	2,680.00	.....	2,680.00
		<u>\$ 45,000.00</u>	<u>.....</u>	<u>\$ 45,000.00</u>
<b>1420.</b>	<b>PERSONNEL ADMINISTRATION OFFICE:</b>			
	Advertising .....	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00
	Equipment .....	10,330.00	6,690.00	3,640.00
	Fees and Commissions .....	1,000.00	9,000.00	8,000.00*
	Materials and Supplies .....	18,200.00	16,400.00	1,800.00
	Salaries (88) (part) .....	392,365.00	321,065.00	71,300.00
	Other Expenses .....	17,750.00	17,300.00	450.00
		<u>\$ 474,645.00</u>	<u>\$ 400,455.00</u>	<u>\$ 74,190.00</u>



# XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
1421.	THE PUBLIC SERVICE PENSION ACT:	\$3,500,000.00	\$3,300,000.00	\$ 200,000.00
1422.	RETIRING GRATUITY, CIVIL SERVANTS:	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00*
1423.	TEMPORARY PROVINCIAL EMPLOYEES RETIREMENT ACT ..... (Transferred to Appropriation No. 1421)			
1424.	LOCAL AUTHORITIES PENSION ACT:	\$ 760,500.00	\$ 965,000.00	\$ 204,500.00*
1430.	RESEARCH COUNCIL OF ALBERTA:			
	Administration and Service Departments	\$ 261,545.00	\$ 222,072.00	\$ 39,473.00
	Biological Cycles .....	3,330.00	3,600.00	270.00*
	Computing Services .....	18,348.00	17,432.00	916.00
	Fuels Branch .....	653,089.00	484,071.00	169,018.00
	Earth Sciences Branch .....	563,320.00	496,134.00	67,186.00
	Highways Research .....	150,180.00	143,875.00	6,305.00
	Cloud Physics and Nucleation Studies ...	65,290.00	56,500.00	8,790.00
	Industrial Engineering Services .....	117,635.00	96,590.00	21,045.00
		\$1,832,737.00	\$1,520,274.00	\$ 312,463.00
	(See estimated reimbursements (1).)			
1440.	ALBERTA FREIGHT BUREAU:			
	Fees and Commissions .....	\$ 5,000.00	\$ 5,000.00	.....
	Salaries (6) .....	26,090.00	21,790.00	\$ 4,300.00
	Travelling Expenses .....	3,500.00	3,500.00	.....
	Other Expenses .....	4,510.00	3,210.00	1,300.00
		\$ 39,100.00	\$ 33,500.00	\$ 5,600.00
SUB-TOTAL .....		\$7,538,242.00	\$7,109,884.00	\$ 428,358.00
Less: Estimated Reimbursements:				
(1) Appropriation No. 1430, Research Council of Alberta .....		\$ 131,115.00	\$ 82,680.00	\$ 48,435.00
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT .....		\$7,407,127.00	\$7,027,204.00	\$ 379,923.00

## CAPITAL ACCOUNT

1481.	THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:	\$2,500,000.00	.....	\$2,500,000.00
TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT .....		\$2,500,000.00	.....	\$2,500,000.00



# XV.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1501.</b>	<b>MINISTER'S OFFICE:</b>			
	Salaries (2) .....	\$ 17,720.00	\$ 17,480.00	\$ 240.00
	Other Expenses .....	2,630.00	2,870.00	240.00*
		<u>\$ 20,350.00</u>	<u>\$ 20,350.00</u>	<u>.....</u>
<b>1502.</b>	<b>GENERAL ADMINISTRATION:</b>			
	Materials and Supplies .....	\$ 25,745.00	\$ 26,000.00	\$ 255.00*
	Postage .....	6,000.00	6,000.00	.....
	Repair and Maintenance .....	10,000.00	10,000.00	.....
	Salaries (61) .....	289,430.00	290,940.00	1,510.00*
	Other Expenses .....	10,825.00	11,060.00	235.00*
		<u>\$ 342,000.00</u>	<u>\$ 344,000.00</u>	<u>\$ 2,000.00*</u>
<b>1510.</b>	<b>ROADS BRANCH MAINTENANCE— ADMINISTRATION:</b>			
	Salaries (84) .....	\$ 460,720.00	\$ 426,420.00	\$ 34,300.00
	Other Expenses .....	10,000.00	10,000.00	.....
		<u>\$ 470,720.00</u>	<u>\$ 436,420.00</u>	<u>\$ 34,300.00</u>
<b>1511.</b>	<b>FERRIES—MAINTENANCE AND OPERATION:</b>			
	Labour .....	\$ 37,310.00	\$ 40,300.00	\$ 2,990.00*
	Materials and Supplies .....	15,000.00	16,200.00	1,200.00*
	Rentals .....	25,000.00	27,000.00	2,000.00*
	Wages .....	149,580.00	161,550.00	11,970.00*
	Other Expenses .....	23,110.00	24,950.00	1,840.00*
		<u>\$ 250,000.00</u>	<u>\$ 270,000.00</u>	<u>\$ 20,000.00*</u>
<b>1512.</b>	<b>MAIN AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE .....</b>	<u>\$5,750,000.00</u>	<u>\$5,750,000.00</u>	<u>.....</u>
<b>1513.</b>	<b>DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO IMPROVEMENT DISTRICTS .....</b>	<u>\$4,250,000.00</u>	<u>\$4,250,000.00</u>	<u>.....</u>
<b>1514.</b>	<b>DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO SPECIAL AREAS.....</b>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>	<u>.....</u>
<b>1515.</b>	<b>DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO MUNICIPAL DISTRICTS AND COUNTIES:</b>	<u>\$4,250,000.00</u>	<u>\$4,250,000.00</u>	<u>.....</u>
<b>1516.</b>	<b>DISTRICT HIGHWAYS AND LOCAL ROADS SPECIAL CONTINGENCIES .....</b>	<u>\$3,000,000.00</u>	<u>\$3,000,000.00</u>	<u>.....</u>
<b>1517.</b>	<b>DISTRICT HIGHWAYS AND LOCAL ROADS IMPROVEMENT DISTRICT TRUST ACCOUNT .....</b>	<u>\$1,850,000.00</u>	<u>\$1,500,000.00</u>	<u>\$ 350,000.00</u>
	(See estimated reimbursements (1).)			



# XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1518.</b>	DISTRICT HIGHWAYS AND LOCAL ROADS NATURAL RESOURCES ROADS ...	\$ 500,000.00	\$ 500,000.00	.....
<b>1530.</b>	BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES (58) .....	\$ 372,730.00	\$ 316,630.00	\$ 56,100.00
<b>1531.</b>	BRIDGES—MAINTENANCE AND REPLACEMENT MAIN AND SECONDARY HIGHWAYS .....	\$ 350,000.00	\$ 250,000.00	\$ 100,000.00
<b>1532.</b>	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL DISTRICT, IMPROVEMENT DISTRICT AND COUNTY— BRIDGES .....	\$2,400,000.00	\$2,500,000.00	\$ 100,000.00*
<b>1533.</b>	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL DISTRICT, IMPROVEMENT DISTRICT AND COUNTY— BRIDGE APPROACHES .....	\$ 500,000.00	\$ 500,000.00	.....
<b>1541.</b>	APPROACH ROADS .....	\$ 500,000.00	\$ 500,000.00	.....
<b>1542.</b>	HIGHWAYS PORTION OF FIVE YEAR PROGRAM .....	.....	\$ 30,000.00	\$ 30,000.00*
<b>1550.</b>	MOTOR VEHICLE BRANCH:			
	Advertising .....	\$ 18,000.00	\$ 18,000.00	.....
	Fees and Commissions .....	178,500.00	170,000.00	\$ 8,500.00
	Freight, Express and Cartage .....	17,000.00	16,000.00	1,000.00
	Materials and Supplies .....	281,850.00	258,400.00	23,450.00
	Postage .....	105,000.00	100,000.00	5,000.00
	Salaries (406) (part) .....	1,299,130.00	1,202,850.00	96,280.00
	Travelling Expenses .....	85,000.00	85,000.00	.....
	Other Expenses .....	25,050.00	26,950.00	1,900.00*
		\$2,009,530.00	\$1,877,200.00	\$ 132,330.00
<b>1551.</b>	GRANTS TO MUNICIPALITIES FOR STRUCTURES:	\$1,250,000.00	\$1,100,000.00	\$ 150,000.00
<b>1552.</b>	HIGHWAY REPAIR SHOP:			
	Salaries (7) .....	\$ 39,730.00	\$ 41,620.00	\$ 1,890.00*
	Other Expenses .....	4,510.00	5,110.00	600.00*
		\$ 44,240.00	\$ 46,730.00	\$ 2,490.00*
<b>1553.</b>	GRANTS TO URBAN MUNICIPALITIES FOR ROADS .....	\$2,000,000.00	.....	\$2,000,000.00
<b>SUB-TOTAL</b>	.....	\$30,359,570.00	\$27,691,330.00	\$2,668,240.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 1517, District Highways and Local Roads Im- provement District Trust Account....	\$1,850,000.00	\$1,500,000.00	\$ 350,000.00
<b>TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT</b>	.....	\$28,509,570.00	\$26,191,330.00	\$2,318,240.00



# XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
CAPITAL ACCOUNT				
<b>1581.</b>	<b>SURVEYS AND COMPENSATION FOR LANDS:</b>			
	Fees and Commissions .....	\$ 46,400.00	\$ 25,000.00	\$ 21,400.00
	Materials and Supplies .....	44,000.00	43,000.00	1,000.00
	Rentals .....	93,500.00	135,000.00	41,500.00*
	Salaries (76) .....	404,150.00	378,960.00	25,190.00
	Travelling Expenses .....	62,000.00	60,000.00	2,000.00
	Wages .....	156,000.00	155,000.00	1,000.00
	Other Expenses .....	16,950.00	27,660.00	10,710.00*
		<u>\$ 823,000.00</u>	<u>\$ 824,620.00</u>	<u>\$ 1,620.00*</u>
<b>1583.</b>	<b>BRIDGES—CONSTRUCTION .....</b>	<u>\$5,580,000.00</u>	<u>\$5,000,000.00</u>	<u>\$ 580,000.00</u>
<b>1584.</b>	<b>MAIN HIGHWAYS CONSTRUCTION:</b>	<u>\$34,220,000.00</u>	<u>\$30,000,000.00</u>	<u>\$4,220,000.00</u>
	(See estimated reimbursements (1).)			
<b>1585.</b>	<b>PLANNING BRANCH:</b>			
	Equipment .....	\$ 9,500.00	\$ 9,880.00	\$ 380.00*
	Materials and Supplies .....	45,800.00	16,900.00	28,900.00
	Rentals .....	40,000.00	37,000.00	3,000.00
	Salaries (40) (part) .....	206,100.00	143,410.00	62,690.00
	Travelling Expenses .....	50,000.00	58,000.00	8,000.00*
	Wages .....	68,000.00	95,000.00	27,000.00*
	Other Expenses .....	13,300.00	13,400.00	100.00*
		<u>\$ 432,700.00</u>	<u>\$ 373,590.00</u>	<u>\$ 59,110.00</u>
<b>1588.</b>	<b>WAYSIDE CAMPSITES .....</b>	<u>\$ 25,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 20,000.00</u>
<b>1589.</b>	<b>ROADS TO RESOURCES—HIGHWAYS:</b>	<u>\$ 500,000.00</u>	<u>\$1,250,000.00</u>	<u>\$ 750,000.00*</u>
<b>1599.</b>	<b>HIGHWAYS—CONSTRUCTION:</b>			
	Salaries .....	<u>\$ 443,550.00</u>	<u>\$ 441,485.00</u>	<u>\$ 2,065.00</u>
	(See estimated reimbursements (2).)			
<b>SUB-TOTAL .....</b>		<u>\$42,024,250.00</u>	<u>\$37,894,695.00</u>	<u>\$4,129,555.00</u>
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 1584, Main Highways Construction .....	<u>\$2,220,000.00</u>	.....	<u>\$2,220,000.00</u>
	(2) Appropriation No. 1599, Highways —Construction .....	<u>443,550.00</u>	<u>\$ 441,485.00</u>	<u>2,065.00</u>
	Total: Estimated Reimbursements ....	<u>\$2,663,550.00</u>	<u>\$ 441,485.00</u>	<u>\$2,222,065.00</u>
<b>TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT .....</b>		<u>\$39,360,700.00</u>	<u>\$37,453,210.00</u>	<u>\$1,907,490.00</u>



## XVI.—INDUSTRY AND DEVELOPMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1601. MINISTER'S OFFICE:</b>				
	Salaries (2) (part) .....	\$ 11,490.00	\$ 11,230.00	\$ 260.00
	Other Expenses .....	50.00	50.00	.....
		<u>\$ 11,540.00</u>	<u>\$ 11,280.00</u>	<u>\$ 260.00</u>
<b>1602. GENERAL ADMINISTRATION:</b>				
	Furnishings and Equipment .....	\$ 200.00	\$ 6,500.00	\$ 6,300.00*
	Materials and Supplies .....	1,300.00	1,600.00	300.00*
	Salaries (11) .....	56,650.00	52,860.00	3,790.00
	Travelling Expenses .....	3,800.00	2,500.00	1,300.00
	Other Expenses .....	2,200.00	2,600.00	400.00*
		<u>\$ 64,150.00</u>	<u>\$ 66,060.00</u>	<u>\$ 1,910.00*</u>
<b>1604. BUREAU OF STATISTICS:</b>				
	Materials and Supplies .....	\$ 15,000.00	\$ 15,000.00	.....
	Salaries (20) .....	92,460.00	94,280.00	\$ 1,820.00*
	Travelling Expenses .....	5,000.00	4,000.00	1,000.00
	Other Expenses .....	5,300.00	4,250.00	1,050.00
		<u>\$ 117,760.00</u>	<u>\$ 117,530.00</u>	<u>\$ 230.00</u>
<b>1605. LICENSING OF TRADES AND BUSINESSES BRANCH:</b>				
	Materials and Supplies .....	\$ 4,620.00	\$ 3,000.00	\$ 1,620.00
	Salaries (16) .....	63,950.00	60,480.00	3,470.00
	Travelling Expenses .....	3,150.00	2,650.00	500.00
	Other Expenses .....	2,550.00	2,350.00	200.00
		<u>\$ 74,270.00</u>	<u>\$ 68,480.00</u>	<u>\$ 5,790.00</u>
<b>1606. CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:</b>				
	Materials and Supplies .....	\$ 6,000.00	\$ 6,000.00	.....
	Postage .....	5,000.00	5,000.00	.....
	Salaries (32) .....	155,970.00	143,880.00	\$ 12,090.00
	Travelling Expenses .....	13,000.00	12,000.00	1,000.00
	Other Expenses .....	2,120.00	1,560.00	560.00
		<u>\$ 182,090.00</u>	<u>\$ 168,440.00</u>	<u>\$ 13,650.00</u>
<b>1607. ALBERTA COMMERCIAL BRANCH:</b>				
	Advertising .....	\$ 1,000.00	\$ 1,000.00	.....
	Fees and Commissions .....	2,450.00	100.00	\$ 2,350.00
	Materials and Supplies .....	1,200.00	1,200.00	.....
	Salaries (10) .....	52,740.00	50,350.00	2,390.00
	Travelling Expenses .....	3,450.00	3,500.00	50.00*
	Other Expenses .....	2,350.00	1,650.00	700.00
		<u>\$ 63,190.00</u>	<u>\$ 57,800.00</u>	<u>\$ 5,390.00</u>
<b>1608. THE ALBERTA POWER COMMISSION:</b>				
	Agreements and Contracts .....	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*
	Salaries (6) .....	39,370.00	36,950.00	2,420.00
	Travelling Expenses .....	5,300.00	3,800.00	1,500.00
	Other Expenses .....	2,500.00	3,150.00	650.00*
		<u>\$ 67,170.00</u>	<u>\$ 68,900.00</u>	<u>\$ 1,730.00*</u>



# XVI.—INDUSTRY AND DEVELOPMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1609.</b>	<b>INDUSTRIAL DEVELOPMENT AND IMMIGRATION:</b>			
	Advertising .....	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00*
	Materials and Supplies .....	6,000.00	7,000.00	1,000.00*
	Salaries (9) .....	55,310.00	40,100.00	15,210.00
	Travelling Expenses .....	10,500.00	7,200.00	3,300.00
	Wages .....	6,000.00	6,000.00	.....
	Other Expenses .....	14,400.00	11,050.00	3,350.00
		<u>\$ 100,210.00</u>	<u>\$ 81,350.00</u>	<u>\$ 18,860.00</u>
<b>1610.</b>	<b>PUBLICITY BUREAU:</b>			
	Advertising .....	\$ 230,000.00	\$ 87,500.00	\$ 142,500.00
	Agreements and Contracts .....	17,500.00	9,000.00	8,500.00
	Materials and Supplies .....	38,250.00	36,000.00	2,250.00
	Postage .....	7,000.00	7,000.00	.....
	Salaries (9) .....	45,000.00	37,370.00	7,630.00
	Other Expenses .....	14,650.00	10,260.00	4,390.00
		<u>\$ 352,400.00</u>	<u>\$ 187,130.00</u>	<u>\$ 165,270.00</u>
<b>1612.</b>	<b>FILM AND PHOTOGRAPHIC BRANCH:</b>			
	Materials and Supplies .....	\$ 38,600.00	\$ 25,000.00	\$ 13,600.00
	Salaries (11) .....	57,620.00	50,880.00	6,740.00
	Travelling Expenses .....	6,000.00	5,500.00	500.00
	Other Expenses .....	10,050.00	10,700.00	650.00*
		<u>\$ 112,270.00</u>	<u>\$ 92,080.00</u>	<u>\$ 20,190.00</u>
<b>1614.</b>	<b>ALBERTA GOVERNMENT TRAVEL BUREAU:</b>			
	Advertising .....	\$ 60,000.00	\$ 55,000.00	\$ 5,000.00
	Grants and Prizes .....	30,650.00	20,650.00	10,000.00
	Materials and Supplies .....	81,500.00	79,000.00	2,500.00
	Postage .....	11,000.00	10,000.00	1,000.00
	Salaries (8) .....	43,270.00	42,020.00	1,250.00
	Travelling Expenses .....	9,000.00	9,000.00	.....
	Other Expenses .....	18,050.00	15,600.00	2,450.00
		<u>\$ 253,470.00</u>	<u>\$ 231,270.00</u>	<u>\$ 22,200.00</u>
<b>1615.</b>	<b>METIS COMMUNITY DEVELOPMENT:</b>			
	Equipment .....	\$ 12,500.00	.....	\$ 12,500.00
	Freight, Express and Cartage .....	4,000.00	.....	4,000.00
	Salaries (9) .....	60,290.00	.....	60,290.00
	Travelling Expenses .....	26,000.00	.....	26,000.00
	Other Expenses .....	7,210.00	.....	7,210.00
		<u>\$ 110,000.00</u>	<u>.....</u>	<u>\$ 110,000.00</u>
<b>TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT .....</b>		<u>\$1,508,520.00</u>	<u>\$1,150,320.00</u>	<u>\$ 358,200.00</u>



## XVII.—LABOUR

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1701. MINISTER'S OFFICE:</b>				
	Salaries (2) .....	\$ 17,720.00	\$ 17,480.00	\$ 240.00
	Other Expenses .....	2,050.00	1,900.00	150.00
		\$ 19,770.00	\$ 19,380.00	\$ 390.00

### 1702. GENERAL ADMINISTRATION:

Salaries (11) .....	\$ 54,535.00	\$ 48,140.00	\$ 6,395.00
Other Expenses .....	4,340.00	4,540.00	200.00*
	\$ 58,875.00	\$ 52,680.00	\$ 6,195.00

### 1704. TRADESMEN'S QUALIFICATION ACT:

Fees and Commissions .....	\$ 5,000.00	\$ 5,000.00	.....
Materials and Supplies .....	6,000.00	6,000.00	.....
Salaries (24) .....	18,180.00	18,150.00	\$ 30.00
Other Expenses .....	6,350.00	6,500.00	150.00*
	\$ 35,530.00	\$ 35,650.00	\$ 120.00*

(See estimated reimbursements (1).)

### 1705. BOARD OF INDUSTRIAL RELATIONS:

Fees and Commissions .....	\$ 25,000.00	\$ 18,000.00	\$ 7,000.00
Materials and Supplies .....	15,000.00	9,000.00	6,000.00
Salaries (74) .....	355,970.00	323,530.00	32,440.00
Travelling Expenses .....	35,600.00	31,000.00	4,600.00
Other Expenses .....	12,950.00	9,750.00	3,200.00
	\$ 444,520.00	\$ 391,280.00	\$ 53,240.00

### 1706. ELEVATORS AND FIXED CONVEYANCES ACT:

Materials and Supplies .....	\$ 1,100.00	\$ 1,100.00	.....
Salaries (12) .....	65,855.00	52,715.00	\$ 13,140.00
Travelling Expenses .....	12,000.00	10,000.00	2,000.00
Other Expenses .....	970.00	1,150.00	180.00*
	\$ 79,925.00	\$ 64,965.00	\$ 14,960.00

### 1707. THE WELDING ACT:

Materials and Supplies .....	\$ 6,000.00	\$ 6,000.00	.....
Salaries (3) .....	11,270.00	9,610.00	\$ 1,660.00
Travelling Expenses .....	1,000.00	1,000.00	.....
Other Expenses .....	4,100.00	3,050.00	1,050.00
	\$ 22,370.00	\$ 19,660.00	\$ 2,710.00

(See estimated reimbursements (2).)



# XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1708. THE ELECTRICAL PROTECTION ACT:</b>				
	Materials and Supplies .....	\$ 15,050.00	\$ 11,050.00	\$ 4,000.00
	Salaries (66) .....	372,375.00	349,215.00	23,160.00
	Travelling Expenses .....	61,600.00	61,000.00	600.00
	Other Expenses .....	8,740.00	9,170.00	430.00*
		<u>\$ 457,765.00</u>	<u>\$ 430,435.00</u>	<u>\$ 27,330.00</u>
<b>1709. THE BOILERS ACT:</b>				
	Materials and Supplies .....	\$ 12,000.00	\$ 11,600.00	\$ 400.00
	Salaries (61) .....	352,060.00	335,375.00	16,685.00
	Travelling Expenses .....	45,300.00	45,300.00	.....
	Other Expenses .....	8,950.00	10,225.00	1,275.00*
		<u>\$ 418,310.00</u>	<u>\$ 402,500.00</u>	<u>\$ 15,810.00</u>
<b>1710. THE GAS PROTECTION ACT:</b>				
	Materials and Supplies .....	\$ 8,000.00	\$ 8,000.00	.....
	Salaries (37) .....	211,370.00	197,845.00	\$ 13,525.00
	Travelling Expenses .....	38,500.00	35,000.00	3,500.00
	Other Expenses .....	7,300.00	6,850.00	450.00
		<u>\$ 265,170.00</u>	<u>\$ 247,695.00</u>	<u>\$ 17,475.00</u>
<b>1712. APPRENTICESHIP TRAINING:</b>				
	Maintenance of Trainees .....	\$ 450,000.00	\$ 315,000.00	\$ 135,000.00
	Materials and Supplies .....	17,200.00	20,000.00	2,800.00*
	Salaries (61) .....	312,385.00	274,315.00	38,070.00
	Transportation of Trainees .....	30,000.00	30,000.00	.....
	Travelling Expenses .....	33,300.00	34,800.00	1,500.00*
	Tuition .....	850,000.00	735,000.00	115,000.00
	Other Expenses .....	20,700.00	17,400.00	3,300.00
		<u>\$1,713,585.00</u>	<u>\$1,426,515.00</u>	<u>\$ 287,070.00</u>
(See estimated reimbursements (3).)				
SUB-TOTAL .....		\$3,515,820.00	\$3,090,760.00	\$ 425,060.00
Less: Estimated Reimbursements:				
	(1) Appropriation No. 1704, Trades- men's Qualification Act .....	\$ 17,500.00	.....	\$ 17,500.00
	(2) Appropriation No. 1707, The Welding Act .....	11,085.00	.....	11,085.00
	(3) Appropriation No. 1712, Appren- ticeship Training .....	846,415.00	\$ 650,000.00	196,415.00
	Total Estimated Reimbursements .....	<u>\$ 875,000.00</u>	<u>\$ 650,000.00</u>	<u>\$ 225,000.00</u>
<b>TOTAL: LABOUR DEPARTMENT,</b>				
	<b>INCOME ACCOUNT .....</b>	<u>\$2,640,820.00</u>	<u>\$2,440,760.00</u>	<u>\$ 200,060.00</u>



# XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1801. MINISTER'S OFFICE:</b>				
	Salaries (2) .....	\$ 17,720.00	\$ 17,480.00	\$ 240.00
	Other Expenses .....	2,030.00	4,020.00	1,990.00*
		\$ 19,750.00	\$ 21,500.00	\$ 1,750.00*
<b>1802. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 21,200.00	\$ 19,000.00	\$ 2,200.00
	Postage .....	5,500.00	5,000.00	500.00
	Salaries (76) .....	315,440.00	294,545.00	20,895.00
	Other Expenses .....	12,000.00	8,545.00	3,455.00
		\$ 354,140.00	\$ 327,090.00	\$ 27,050.00
<b>1803. ADVISORY BOARD AND COMMITTEES ....</b>				
		\$ 1,000.00	\$ 1,000.00	.....
<b>1804. TECHNICAL DIVISION:</b>				
	Equipment .....	\$ 61,600.00	\$ 16,300.00	\$ 45,300.00
	Materials and Supplies .....	70,800.00	54,800.00	16,000.00
	Rentals .....	17,700.00	14,100.00	3,600.00
	Salaries (64) .....	301,730.00	242,490.00	59,240.00
	Wages .....	34,500.00	22,000.00	12,500.00
	Other Expenses .....	15,200.00	13,220.00	1,980.00
		\$ 501,530.00	\$ 362,910.00	\$ 138,620.00
<b>1805. REGISTRATION DIVISION:</b>				
	Materials and Supplies .....	\$ 7,660.00	\$ 6,400.00	\$ 1,260.00
	Salaries (35) .....	128,380.00	120,665.00	7,715.00
	Other Expenses .....	8,800.00	1,075.00	7,725.00
		\$ 144,840.00	\$ 128,140.00	\$ 16,700.00
<b>1815. ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:</b>				
	Materials and Supplies .....	\$ 30,150.00	\$ 11,770.00	\$ 18,380.00
	Salaries (494) .....	2,092,860.00	2,003,130.00	89,730.00
	Wages .....	20,000.00	23,000.00	3,000.00*
	Other Expenses .....	11,050.00	12,100.00	1,050.00*
		\$2,154,060.00	\$2,050,000.00	\$ 104,060.00
<b>1816. ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:</b>				
	Salaries (32) .....	\$ 185,080.00	\$ 175,950.00	\$ 9,130.00
	Other Expenses .....	346,000.00	283,550.00	62,450.00
		\$ 531,080.00	\$ 459,500.00	\$ 71,580.00
<b>1819. EASTERN ROCKIES FOREST CONSERVATION BOARD:</b>				
	Wages .....	\$ 49,895.00	\$ 46,390.00	\$ 3,505.00
	Other Expenses .....	13,705.00	14,410.00	705.00*
		\$ 63,600.00	\$ 60,800.00	\$ 2,800.00



XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1821.</b>	<b>ALBERTA FOREST SERVICE—FOREST PROTECTION BRANCH:</b>			
	Salaries (25) .....	\$ 146,280.00	\$ 133,820.00	\$ 12,460.00
	Other Expenses .....	2,383,000.00	2,450,100.00	67,100.00*
		<u>\$2,529,280.00</u>	<u>\$2,583,920.00</u>	<u>\$ 54,640.00*</u>
<b>1823.</b>	<b>FOREST AND PRAIRIE FIRES SUPPRESSION .....</b>	<u>\$ 300,000.00</u>	<u>\$ 300,000.00</u>	<u>.....</u>
<b>1824.</b>	<b>ALBERTA FOREST SERVICE—FOREST SURVEYS BRANCH:</b>			
	Materials and Supplies .....	\$ 33,365.00	\$ 35,610.00	\$ 2,245.00*
	Salaries (48) .....	253,120.00	224,900.00	28,220.00
	Travelling Expenses .....	8,000.00	4,230.00	3,770.00
	Trucks .....	13,500.00	7,800.00	5,700.00
	Wages .....	43,115.00	46,240.00	3,125.00*
	Other Expenses .....	20,020.00	18,940.00	1,080.00
		<u>\$ 371,120.00</u>	<u>\$ 337,720.00</u>	<u>\$ 33,400.00</u>
<b>1825.</b>	<b>ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS .....</b>	<u>\$ 670,880.00</u>	<u>\$ 590,550.00</u>	<u>\$ 80,330.00</u>
<b>1826.</b>	<b>ALBERTA FOREST SERVICE—RADIO BRANCH .....</b>	<u>\$ 492,400.00</u>	<u>\$ 449,600.00</u>	<u>\$ 42,800.00</u>
<b>1828.</b>	<b>ALBERTA FOREST SERVICE—FORESTRY TRAINING SCHOOL:</b>			
	Furnishings and Equipment .....	\$ 28,460.00	\$ 3,540.00	\$ 24,920.00
	Materials and Supplies .....	26,980.00	22,990.00	3,990.00
	Salaries (8) .....	49,695.00	24,675.00	25,020.00
	Wages .....	19,880.00	12,510.00	7,370.00
	Other Expenses .....	20,625.00	11,715.00	8,910.00
		<u>\$ 145,640.00</u>	<u>\$ 75,430.00</u>	<u>\$ 70,210.00</u>
<b>1829.</b>	<b>JUNIOR FOREST RANGERS:</b>			
	Materials .....	\$ 7,700.00	.....	\$ 7,700.00
	Wages .....	14,900.00	.....	14,900.00
	Other Expenses .....	7,400.00	.....	7,400.00
		<u>\$ 30,000.00</u>	<u>.....</u>	<u>\$ 30,000.00</u>
<b>1835.</b>	<b>FISH AND WILDLIFE DIVISION:</b>			
	Materials and Supplies .....	\$ 73,800.00	\$ 74,910.00	\$ 1,110.00*
	Purchase of Land .....	.....	35,000.00	35,000.00*
	Rentals .....	36,490.00	19,660.00	16,830.00
	Salaries (144) .....	628,080.00	593,290.00	34,790.00
	Travelling Expenses .....	220,830.00	191,780.00	29,050.00
	Trucks .....	33,120.00	22,810.00	10,310.00
	Wages .....	42,070.00	39,000.00	3,070.00
	Other Expenses .....	71,930.00	49,650.00	22,280.00
		<u>\$1,106,320.00</u>	<u>\$1,026,100.00</u>	<u>\$ 80,220.00</u>
<b>1836.</b>	<b>WILDLIFE DAMAGE CONTROL:</b>	<u>\$ 26,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 18,000.00</u>



XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1845.</b>	<b>LANDS DIVISION:</b>			
	Salaries (124) .....	\$ 574,740.00	\$ 514,845.00	\$ 59,895.00
	Other Expenses .....	396,110.00	385,145.00	10,965.00
		<u>\$ 970,850.00</u>	<u>\$ 899,990.00</u>	<u>\$ 70,860.00</u>
<b>1846.</b>	<b>PROVINCIAL PARKS:</b>			
	Salaries (51) .....	\$ 239,740.00	\$ 215,890.00	\$ 23,850.00
	Other Expenses .....	960,260.00	828,360.00	131,900.00
		<u>\$1,200,000.00</u>	<u>\$1,044,250.00</u>	<u>\$ 155,750.00</u>
<b>1847.</b>	<b>RURAL RECREATION GRANTS: .....</b>	<u>\$ 40,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 15,000.00</u>
<b>TOTAL: LANDS AND FORESTS DEPARTMENT,</b>				
	<b>INCOME ACCOUNT .....</b>	<u>\$11,652,490.00</u>	<u>\$10,751,500.00</u>	<u>\$ 900,990.00</u>

CAPITAL ACCOUNT

<b>1881.</b>	<b>AERIAL PHOTOGRAPHY AND FOREST INVENTORY .....</b>	<u>\$ 24,160.00</u>	<u>\$ 25,600.00</u>	<u>\$ 1,440.00*</u>
<b>1882.</b>	<b>FORESTRY FEDERAL-PROVINCIAL ACCESS ROADS—AGREEMENT .....</b>	<u>\$ 640,740.00</u>	<u>\$ 684,750.00</u>	<u>\$ 44,010.00*</u>
<b>1883.</b>	<b>CAPITAL LAND PURCHASE .....</b>	<u>\$ 200,000.00</u>	<u>.....</u>	<u>\$ 200,000.00</u>
<b>TOTAL: LANDS AND FORESTS DEPARTMENT,</b>				
	<b>CAPITAL ACCOUNT .....</b>	<u>\$ 864,900.00</u>	<u>\$ 710,350.00</u>	<u>\$ 154,550.00</u>



# XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>1902. GENERAL ADMINISTRATION:</b>				
	Compensation .....	\$ 1,500.00	\$ 1,500.00	.....
	Materials and Supplies .....	30,170.00	30,000.00	\$ 170.00
	Telegrams and Telephones .....	18,800.00	18,800.00	.....
	Wages .....	10,000.00	9,300.00	700.00
	Other Expenses .....	6,600.00	7,470.00	870.00*
		\$ 67,070.00	\$ 67,070.00	.....
<b>1903. SESSIONAL .....</b>				
		\$ 388,600.00	\$ 395,800.00	\$ 7,200.00*
<b>1904. LIBRARY:</b>				
	Materials and Supplies .....	\$ 7,500.00	\$ 6,300.00	\$ 1,200.00
	Salaries (4) .....	20,580.00	22,070.00	1,490.00*
	Other Expenses .....	1,350.00	2,100.00	750.00*
		\$ 29,430.00	\$ 30,470.00	\$ 1,040.00*
<b>1905. AUDITOR'S OFFICE:</b>				
	Materials and Supplies .....	\$ 10,750.00	\$ 10,500.00	\$ 250.00
	Salaries (95) (part) .....	486,015.00	429,675.00	56,340.00
	Travelling Expenses .....	11,500.00	11,500.00	.....
	Other Expenses .....	6,180.00	5,750.00	430.00
		\$ 514,445.00	\$ 457,425.00	\$ 57,020.00
<b>1908. DATA PROCESSING CENTRE:</b>				
	Equipment .....	\$ 7,940.00	\$ 8,000.00	\$ 60.00*
	Maintenance .....	24,070.00	28,000.00	3,930.00*
	Materials and Supplies .....	57,350.00	65,000.00	7,650.00*
	Rental of Equipment .....	82,450.00	82,300.00	150.00
	Salaries (120) .....	533,080.00	476,200.00	56,880.00
	Wages .....	16,000.00	18,500.00	2,500.00*
	Other Expenses .....	3,680.00	2,950.00	730.00
		\$ 724,570.00	\$ 680,950.00	\$ 43,620.00
<b>TOTAL: LEGISLATION, INCOME ACCOUNT .....</b>		<b>\$1,724,115.00</b>	<b>\$1,631,715.00</b>	<b>\$ 92,400.00</b>



# XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2001. MINISTER'S OFFICE:</b>				
	Salaries (2) (part) .....	\$ 11,470.00	\$ 11,230.00	\$ 240.00
	Other Expenses .....	2,800.00	2,170.00	630.00
		<u>\$ 14,270.00</u>	<u>\$ 13,400.00</u>	<u>\$ 870.00</u>
<b>2002. GENERAL ADMINISTRATION:</b>				
	Furnishings and Equipment .....	\$ 870.00	\$ 8,770.00	\$ 7,900.00*
	Materials and Supplies .....	16,000.00	16,000.00	.....
	Salaries (34) .....	155,730.00	146,280.00	9,450.00
	Other Expenses .....	7,420.00	8,150.00	730.00*
		<u>\$ 180,020.00</u>	<u>\$ 179,200.00</u>	<u>\$ 820.00</u>
<b>2004. PIPE LINE DIVISION:</b>				
	Salaries (20) .....	\$ 115,560.00	\$ 104,150.00	\$ 11,410.00
	Travelling Expenses .....	38,100.00	32,300.00	5,800.00
	Other Expenses .....	10,650.00	12,940.00	2,290.00*
		<u>\$ 164,310.00</u>	<u>\$ 149,390.00</u>	<u>\$ 14,920.00</u>
<b>2005. GEOLOGICAL DIVISION:</b>				
		<u>\$ 5,150.00</u>	<u>\$ 4,650.00</u>	<u>\$ 500.00</u>
<b>2006. MINES DIVISION:</b>				
	Salaries (10) .....	\$ 66,630.00	\$ 65,855.00	\$ 775.00
	Travelling Expenses .....	9,200.00	8,300.00	900.00
	Other Expenses .....	2,930.00	2,735.00	195.00
		<u>\$ 78,760.00</u>	<u>\$ 76,890.00</u>	<u>\$ 1,870.00</u>
<b>2007. MINERALS DIVISION:</b>				
	Advertising .....	\$ 11,000.00	\$ 12,000.00	\$ 1,000.00*
	Salaries (67) .....	291,185.00	260,090.00	31,095.00
	Other Expenses .....	22,005.00	21,450.00	555.00
		<u>\$ 324,190.00</u>	<u>\$ 293,540.00</u>	<u>\$ 30,650.00</u>
<b>2008. MINERAL TAXATION DIVISION:</b>				
	Salaries (22) .....	\$ 96,240.00	\$ 89,670.00	\$ 6,570.00
	Other Expenses .....	7,160.00	9,020.00	1,860.00*
		<u>\$ 103,400.00</u>	<u>\$ 98,690.00</u>	<u>\$ 4,710.00</u>
<b>2009. OIL AND GAS PROPERTY TAX:</b>				
		<u>\$ 130,000.00</u>	<u>\$ 120,000.00</u>	<u>\$ 10,000.00</u>
<b>2010. TECHNICAL DIVISION:</b>				
	Materials and Supplies .....	\$ 26,475.00	\$ 22,045.00	\$ 4,430.00
	Salaries (56) (part) .....	236,645.00	220,305.00	16,340.00
	Other Expenses .....	6,690.00	7,200.00	510.00*
		<u>\$ 269,810.00</u>	<u>\$ 249,550.00</u>	<u>\$ 20,260.00</u>

# XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2011.</b>	<b>ABANDONMENT OF MINING</b>			
	PROPERTIES .....	\$ 30,000.00	\$ 75,000.00	\$ 45,000.00*
<b>2012.</b>	<b>REDEMPTION OF MINERAL TITLES .....</b>	<b>\$ 25,000.00</b>	<b>\$ 33,000.00</b>	<b>\$ 8,000.00*</b>
<b>2014.</b>	<b>RIGHT OF ENTRY ARBITRATION BOARD:</b>			
	Salaries (13) .....	\$ 79,535.00	\$ 78,935.00	\$ 600.00
	Travelling Expenses .....	9,000.00	10,000.00	1,000.00*
	Other Expenses .....	3,575.00	2,775.00	800.00
		\$ 92,110.00	\$ 91,710.00	\$ 400.00
<b>2015.</b>	<b>SUPERVISORY AND SAFETY TRAINING</b>			
	PROGRAM .....	\$ 3,600.00	\$ 3,600.00	.....
<b>2016.</b>	<b>SURFACE RECLAMATION:</b>			
	Compensation .....	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	Salaries (19) .....	109,000.00	100,005.00	8,995.00
	Travelling Expenses .....	65,000.00	65,250.00	250.00*
	Other Expenses .....	3,970.00	4,645.00	675.00*
		\$ 182,970.00	\$ 179,900.00	\$ 3,070.00
<b>TOTAL: MINES AND MINERALS DEPARTMENT,</b>				
	INCOME ACCOUNT .....	\$1,603,590.00	\$1,568,520.00	\$ 35,070.00



# XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2101.</b>	<b>MINISTER'S OFFICE:</b>			
	Salaries (2) .....	\$ 17,720.00	\$ 17,480.00	\$ 240.00
	Other Expenses .....	2,610.00	6,080.00	3,470.00*
		\$ 20,330.00	\$ 23,560.00	\$ 3,230.00*
<b>2102.</b>	<b>GENERAL ADMINISTRATION:</b>			
	Fees and Commissions .....	\$ 10,000.00	\$ 12,000.00	\$ 2,000.00*
	Materials and Supplies .....	28,700.00	29,000.00	300.00*
	Postage .....	10,000.00	10,000.00	.....
	Salaries (73) .....	318,180.00	302,935.00	15,245.00
	Travelling Expenses .....	8,150.00	8,020.00	130.00
	Other Expenses .....	3,990.00	5,770.00	1,780.00*
		\$ 379,020.00	\$ 367,725.00	\$ 11,295.00
	(See estimated reimbursements (1).)			
<b>2104.</b>	<b>LIAISON OFFICE:</b>			
	Salaries (2) .....	\$ 10,830.00	\$ 9,930.00	\$ 900.00
	Other Expenses .....	3,600.00	3,710.00	110.00*
		\$ 14,430.00	\$ 13,640.00	\$ 790.00
<b>2106.</b>	<b>ALBERTA ASSESSMENT APPEAL BOARD:</b>			
	Salaries (4) .....	\$ 34,145.00	\$ 32,070.00	\$ 2,075.00
	Other Expenses .....	6,860.00	5,810.00	1,050.00
		\$ 41,005.00	\$ 37,880.00	\$ 3,125.00
<b>2107.</b>	<b>ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:</b>			
	Salaries (12) .....	\$ 79,930.00	\$ 74,430.00	\$ 5,500.00
	Travelling Expenses .....	11,810.00	10,700.00	1,110.00
	Other Expenses .....	8,450.00	5,600.00	2,850.00
		\$ 100,190.00	\$ 90,730.00	\$ 9,460.00
<b>2109.</b>	<b>PROVINCIAL PLANNING ADVISORY BOARD .....</b>	\$ 228,845.00	\$ 220,575.00	\$ 8,270.00
<b>2110.</b>	<b>MUNICIPAL WINTER WORKS INCENTIVE PROGRAM .....</b>	\$5,500,000.00	\$5,500,000.00	.....
	(See estimated reimbursements (2).)			
<b>2115.</b>	<b>MUNICIPAL INSPECTION BRANCH:</b>			
	Salaries (15) .....	\$ 98,550.00	\$ 90,430.00	\$ 8,120.00
	Travelling Expenses .....	13,900.00	13,170.00	730.00
	Other Expenses .....	7,470.00	3,720.00	3,750.00
		\$ 119,920.00	\$ 107,320.00	\$ 12,600.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2116.</b>	<b>FIELD SERVICE:</b>			
	Salaries (66) .....	\$ 321,735.00	\$ 292,560.00	\$ 29,175.00
	Travelling Expenses .....	65,580.00	62,010.00	3,570.00
	Other Expenses .....	9,740.00	10,480.00	740.00*
		<u>\$ 397,055.00</u>	<u>\$ 365,050.00</u>	<u>\$ 32,005.00</u>
	(See estimated reimbursements (3).)			
<b>2117.</b>	<b>ASSESSMENT BRANCH:</b>			
	Grants .....	\$ 153,000.00	\$ 62,500.00	\$ 90,500.00
	Salaries (94) .....	520,580.00	493,650.00	26,930.00
	Travelling Expenses .....	130,000.00	122,200.00	7,800.00
	Other Expenses .....	13,860.00	12,890.00	970.00
		<u>\$ 817,440.00</u>	<u>\$ 691,240.00</u>	<u>\$ 126,200.00</u>
<b>2118.</b>	<b>SPECIAL AREAS BOARD:</b>			
	Salaries (39) .....	\$ 199,595.00	\$ 220,615.00	\$ 21,020.00*
	(See estimated reimbursements (4).)			
<b>2119.</b>	<b>TOWN PLANNING:</b>			
	Materials and Supplies .....	\$ 7,680.00	\$ 8,630.00	\$ 950.00*
	Salaries (31) .....	173,770.00	161,515.00	12,255.00
	Travelling Expenses .....	12,850.00	8,850.00	4,000.00
	Other Expenses .....	3,880.00	2,690.00	1,190.00
		<u>\$ 198,180.00</u>	<u>\$ 181,685.00</u>	<u>\$ 16,495.00</u>
<b>2120.</b>	<b>LOCAL AUTHORITIES BOARD:</b>			
	Salaries (10) .....	\$ 60,640.00	\$ 48,310.00	\$ 12,330.00
	Other Expenses .....	7,310.00	5,260.00	2,050.00
		<u>\$ 67,950.00</u>	<u>\$ 53,570.00</u>	<u>\$ 14,380.00</u>
<b>2121.</b>	<b>PUBLIC UTILITIES BOARD— ADMINISTRATION:</b>			
	Salaries (12) .....	\$ 98,200.00	\$ 102,620.00	\$ 4,420.00*
	Travelling Expenses .....	5,500.00	5,500.00	.....
	Other Expenses .....	5,900.00	8,890.00	2,990.00*
		<u>\$ 109,600.00</u>	<u>\$ 117,010.00</u>	<u>\$ 7,410.00*</u>
<b>2122.</b>	<b>MILK CONTROL:</b>			
	Salaries (7) .....	\$ 36,930.00	\$ 34,790.00	\$ 2,140.00
	Other Expenses .....	8,125.00	6,360.00	1,765.00
		<u>\$ 45,055.00</u>	<u>\$ 41,150.00</u>	<u>\$ 3,905.00</u>
<b>2123.</b>	<b>THE ALBERTA HOUSING ACT:</b>	200,000.00	.....	200,000.00
<b>SUB-TOTAL</b> .....		<u>\$8,438,615.00</u>	<u>\$8,031,750.00</u>	<u>\$ 406,865.00</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 2102, General Administration .....	\$ 184,680.00	\$ 172,590.00	\$ 12,090.00
	(2) Appropriation No. 2110, Municipal Winter Works Incentive Program .....	3,660,000.00	3,660,000.00	.....
	(3) Appropriation No. 2116, Field Service .....	151,090.00	141,210.00	9,880.00
	(4) Appropriation No. 2118, Special Areas Board .....	199,595.00	220,615.00	21,020.00*
	Total: Estimated Reimbursements ....	<u>\$4,195,365.00</u>	<u>\$4,194,415.00</u>	<u>\$ 950.00</u>
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT</b> .....		<u>\$4,243,250.00</u>	<u>\$3,837,335.00</u>	<u>\$ 405,915.00</u>



# XXII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2201. MINISTER'S OFFICE:</b>				
	Salaries (2) .....	\$ 17,580.00	\$ 17,240.00	\$ 340.00
	Other Expenses .....	4,980.00	4,970.00	10.00
		<u>\$ 22,560.00</u>	<u>\$ 22,210.00</u>	<u>\$ 350.00</u>
<b>2202. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 3,000.00	\$ 3,000.00	.....
	Salaries (13) .....	73,160.00	70,030.00	\$ 3,130.00
	Other Expenses .....	4,390.00	4,020.00	370.00
		<u>\$ 80,550.00</u>	<u>\$ 77,050.00</u>	<u>\$ 3,500.00</u>
<b>2204. THE AMUSEMENTS BRANCH:</b>				
	Salaries (9) .....	\$ 51,890.00	\$ 48,380.00	\$ 3,510.00
	Other Expenses .....	5,470.00	5,640.00	170.00*
		<u>\$ 57,360.00</u>	<u>\$ 54,020.00</u>	<u>\$ 3,340.00</u>
<b>2205. COMPANIES BRANCH:</b>				
	Fees and Commissions .....	\$ 10,000.00	\$ 7,000.00	\$ 3,000.00
	Materials and Supplies .....	16,510.00	9,020.00	7,490.00
	Postage .....	6,500.00	6,500.00	.....
	Salaries (36) .....	129,860.00	108,680.00	21,180.00
	Other Expenses .....	4,110.00	1,730.00	2,380.00
		<u>\$ 166,980.00</u>	<u>\$ 132,930.00</u>	<u>\$ 34,050.00</u>
<b>2207. INSURANCE BRANCH:</b>				
	Fees and Commissions .....	\$ 10,150.00	\$ 150.00	\$ 10,000.00
	Materials and Supplies .....	4,200.00	4,120.00	80.00
	Salaries (17) .....	82,100.00	75,650.00	6,450.00
	Other Expenses .....	6,280.00	6,480.00	200.00*
		<u>\$ 102,730.00</u>	<u>\$ 86,400.00</u>	<u>\$ 16,330.00</u>
<b>2208. FIRE PREVENTION BRANCH:</b>				
	Materials and Supplies .....	\$ 7,050.00	\$ 7,050.00	.....
	Salaries (19) .....	100,840.00	94,280.00	\$ 6,560.00
	Travelling Expenses .....	28,100.00	25,500.00	2,600.00
	Other Expenses .....	7,620.00	4,360.00	3,260.00
		<u>\$ 143,610.00</u>	<u>\$ 131,190.00</u>	<u>\$ 12,420.00</u>
<b>2211. FUEL OIL TAX BRANCH:</b>				
	Contracts and Agreements .....	\$ 28,800.00	\$ 300.00	\$ 28,500.00
	Materials and Supplies .....	72,500.00	72,500.00	.....
	Salaries (33) .....	147,100.00	149,560.00	2,460.00*
	Wages .....	6,000.00	6,500.00	500.00*
	Other Expenses .....	13,540.00	14,640.00	1,100.00*
		<u>\$ 267,940.00</u>	<u>\$ 243,500.00</u>	<u>\$ 24,440.00</u>
	Less: Recoverable from Sale of Dye .....	70,000.00	70,000.00	.....
		<u>\$ 197,940.00</u>	<u>\$ 173,500.00</u>	<u>\$ 24,440.00</u>

# XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2213. RECREATION AND CULTURAL DEVELOPMENT BRANCH:</b>				
	Grants, Prizes, etc. ....	\$ 240,000.00	\$ 230,000.00	\$ 10,000.00
	Maintenance in Homes and Schools ...	37,300.00	40,000.00	2,700.00*
	Materials and Supplies .....	18,500.00	15,050.00	3,450.00
	Salaries (25) .....	136,200.00	123,860.00	12,340.00
	Travelling Expenses .....	29,100.00	29,240.00	140.00
	Tuition .....	75,000.00	75,000.00	.....
	Wages .....	20,900.00	19,000.00	1,900.00
	Other Expenses .....	28,650.00	28,250.00	400.00
		<u>\$ 585,650.00</u>	<u>\$ 560,400.00</u>	<u>\$ 25,250.00</u>
	(See estimated reimbursements (1).)			
<b>2214. AUDITORIUM—EDMONTON:</b>				
	Materials and Supplies .....	\$ 12,600.00	\$ 12,600.00	.....
	Salaries (10) .....	59,650.00	57,040.00	\$ 2,610.00
	Other Expenses .....	14,500.00	11,870.00	2,630.00
		<u>\$ 86,750.00</u>	<u>\$ 81,510.00</u>	<u>\$ 5,240.00</u>
<b>2215. AUDITORIUM—CALGARY:</b>				
	Materials and Supplies .....	\$ 12,600.00	\$ 12,600.00	.....
	Salaries (10) .....	56,500.00	55,270.00	\$ 1,230.00
	Other Expenses .....	14,070.00	11,440.00	2,630.00
		<u>\$ 83,170.00</u>	<u>\$ 79,310.00</u>	<u>\$ 3,860.00</u>
<b>2216. ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS .....</b>				
		<u>\$ 1,900.00</u>	<u>\$ 1,900.00</u>	.....
<b>2217. OFFICE OF AGENT GENERAL— LONDON, ENGLAND:</b>				
	Rentals .....	\$ 9,200.00	\$ 9,200.00	.....
	Salaries (8) .....	44,290.00	40,690.00	\$ 3,600.00
	Other Expenses .....	25,960.00	23,390.00	2,570.00
		<u>\$ 79,450.00</u>	<u>\$ 73,280.00</u>	<u>\$ 6,170.00</u>
<b>2219. CENTENNIAL BRANCH:</b>				
	Grants .....	\$ 500,000.00	\$ 300,000.00	\$ 200,000.00
	Salaries (4) .....	17,500.00	17,640.00	140.00*
	Travelling Expenses .....	4,000.00	4,000.00	.....
	Other Expenses .....	1,610.00	3,160.00	1,550.00*
		<u>\$ 523,110.00</u>	<u>\$ 324,800.00</u>	<u>\$ 198,310.00</u>
<b>2220. PUBLIC RELATIONS BRANCH:</b>				
	Grants .....	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
	Materials and Supplies .....	6,000.00	6,000.00	.....
	Promotional Activities .....	40,000.00	50,000.00	10,000.00*
	Salaries (4) .....	22,920.00	18,990.00	3,930.00
	Other Expenses .....	750.00	1,175.00	425.00*
		<u>\$ 89,670.00</u>	<u>\$ 86,165.00</u>	<u>\$ 3,505.00</u>
<b>2221. RECREATIONAL FACILITIES .....</b>				
		<u>\$ 200,000.00</u>	<u>\$ 375,000.00</u>	<u>\$ 175,000.00*</u>



XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2222. PROVINCIAL MUSEUM:</b>				
	Contracts and Agreements .....	\$ 24,500.00	\$ 8,250.00	\$ 16,250.00
	Grants .....	35,000.00	35,000.00	.....
	Materials and Supplies .....	20,930.00	7,900.00	13,030.00
	Salaries (14) .....	79,740.00	39,890.00	39,850.00
	Other Expenses .....	43,600.00	20,590.00	23,010.00
		<u>\$ 203,770.00</u>	<u>\$ 111,630.00</u>	<u>\$ 92,140.00</u>
<b>2223. ALBERTA RACING COMMISSION:</b>				
		<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>.....</u>
<b>2224. RESTORATION OF HISTORIC SITES:</b>				
	Salaries (2) .....	\$ 9,680.00	\$ 9,280.00	\$ 400.00
	Other Expenses .....	11,920.00	12,390.00	470.00*
		<u>\$ 21,600.00</u>	<u>\$ 21,670.00</u>	<u>\$ 70.00*</u>
<b>2226. PROVINCIAL ARCHIVES:</b>				
	Materials and Supplies .....	\$ 10,590.00	\$ 7,680.00	\$ 2,910.00
	Salaries (3) .....	17,880.00	10,080.00	7,800.00
	Other Expenses .....	15,290.00	4,020.00	11,270.00
		<u>\$ 43,760.00</u>	<u>\$ 21,780.00</u>	<u>\$ 21,980.00</u>
SUB-TOTAL .....		\$2,690,660.00	\$2,414,845.00	\$ 275,815.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 2213, Recreation and Cultural Development Branch	<u>\$ 45,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 5,000.00*</u>
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT .....		<u>\$2,645,660.00</u>	<u>\$2,364,845.00</u>	<u>\$ 280,815.00</u>

XXIII.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2302. PUBLIC DEBT—ADMINISTRATION :</b>				
	Fees and Commissions .....	\$ 130,000.00	\$ 150,000.00	\$ 20,000.00*
	Salaries (2) .....	9,900.00	9,470.00	430.00
	Other Expenses .....	2,580.00	2,030.00	550.00
		<u>\$ 142,480.00</u>	<u>\$ 161,500.00</u>	<u>\$ 19,020.00*</u>
<b>2303. PUBLIC DEBT—INTEREST .....</b>				
		<u>\$ 383,000.00</u>	<u>\$ 430,000.00</u>	<u>\$ 47,000.00*</u>
<b>2304. SAVINGS CERTIFICATES—INTEREST .....</b>				
		<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>.....</u>
<b>2305. DEBT RETIREMENT .....</b>				
		<u>\$1,637,000.00</u>	<u>\$1,936,000.00</u>	<u>\$ 299,000.00*</u>
<b>TOTAL: PUBLIC DEBT, INCOME ACCOUNT .....</b>				
		<u>\$2,162,580.00</u>	<u>\$2,527,600.00</u>	<u>\$ 365,020.00*</u>



# XXIV.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2401.</b>	<b>MINISTER'S OFFICE:</b>			
	Fees and Commissions .....	\$ 4,600.00	\$ 4,600.00	.....
	Salaries (3) .....	21,310.00	20,830.00	\$ 480.00
	Travelling Expenses .....	4,615.00	4,260.00	355.00
	Other Expenses .....	5,075.00	1,110.00	3,965.00
		<u>\$ 35,600.00</u>	<u>\$ 30,800.00</u>	<u>\$ 4,800.00</u>
<b>2402.</b>	<b>GENERAL ADMINISTRATION:</b>			
	Materials and Supplies .....	\$ 7,500.00	\$ 6,100.00	\$ 1,400.00
	Salaries (37) (part) .....	185,570.00	172,270.00	13,300.00
	Other Expenses .....	6,430.00	5,130.00	1,300.00
		<u>\$ 199,500.00</u>	<u>\$ 183,500.00</u>	<u>\$ 16,000.00</u>
<b>2405.</b>	<b>DIVISION OF VITAL STATISTICS:</b>			
	Fees and Commissions .....	\$ 10,300.00	\$ 10,300.00	.....
	Materials and Supplies .....	14,910.00	14,500.00	\$ 410.00
	Salaries (27) (part) .....	95,645.00	88,020.00	7,625.00
	Other Expenses .....	7,045.00	7,480.00	435.00*
		<u>\$ 127,900.00</u>	<u>\$ 120,300.00</u>	<u>\$ 7,600.00</u>
<b>2408.</b>	<b>PROFESSIONAL ACTS:</b>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	.....
<b>2409.</b>	<b>CIVIL SERVICE NURSE:</b>			
	Salaries (3) (part) .....	\$ 9,700.00	\$ 8,740.00	\$ 960.00
	Other Expenses .....	1,300.00	1,160.00	140.00
		<u>\$ 11,000.00</u>	<u>\$ 9,900.00</u>	<u>\$ 1,100.00</u>
<b>2410.</b>	<b>DIVISION OF ALCOHOLISM:</b>			
	Fees and Commissions .....	\$ 71,000.00	.....	\$ 71,000.00
	Grants .....	2,000.00	\$ 300,000.00	298,000.00*
	Materials and Supplies .....	21,950.00	.....	21,950.00
	Salaries .....	248,000.00	.....	248,000.00
	Travelling Expenses .....	20,200.00	.....	20,200.00
	Other Expenses .....	11,850.00	.....	11,850.00
		<u>\$ 375,000.00</u>	<u>\$ 300,000.00</u>	<u>\$ 75,000.00</u>
<b>2411.</b>	<b>HEALTH SERVICES—EXTENSION PROGRAM:</b>	<u>\$1,451,000.00</u>	<u>\$1,567,000.00</u>	<u>\$ 116,000.00*</u>
	(See estimated reimbursements (1).)			
<b>2412.</b>	<b>HOSPITAL CONSTRUCTION GRANT:</b> (Transferred to Appropriation No. 2478)			
<b>2414.</b>	<b>COMMUNICABLE DISEASES:</b>			
	Materials and Supplies .....	\$ 181,595.00	\$ 160,800.00	\$ 20,795.00
	Salaries (2) (part) .....	10,925.00	10,485.00	440.00
	Other Expenses .....	5,080.00	4,415.00	665.00
		<u>\$ 197,600.00</u>	<u>\$ 175,700.00</u>	<u>\$ 21,900.00</u>
<b>2415.</b>	<b>HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:</b>			
	Fees and Commissions .....	\$ 21,000.00	\$ 24,000.00	\$ 3,000.00*
	Grants .....	1,759,700.00	1,696,500.00	63,200.00
	Salaries (3) (part) .....	15,825.00	15,045.00	780.00
	Other Expenses .....	3,675.00	3,055.00	620.00
		<u>\$1,800,200.00</u>	<u>\$1,738,600.00</u>	<u>\$ 61,600.00</u>
	(See estimated reimbursements (2).)			

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2416. MUNICIPAL NURSING SERVICE:</b>				
	Grants .....	\$ 130,000.00	\$ 96,500.00	\$ 33,500.00
	Salaries (3) .....	18,840.00	19,465.00	625.00*
	Other Expenses .....	5,760.00	5,035.00	725.00
		<u>\$ 154,600.00</u>	<u>\$ 121,000.00</u>	<u>\$ 33,600.00</u>
	(See estimated reimbursements (3).)			
<b>2417. DENTAL HEALTH SERVICES:</b>				
	Salaries (2) .....	\$ 15,370.00	\$ 14,650.00	\$ 720.00
	Other Expenses .....	4,530.00	4,450.00	80.00
		<u>\$ 19,900.00</u>	<u>\$ 19,100.00</u>	<u>\$ 800.00</u>
<b>2418. PUBLIC HEALTH EDUCATION:</b>				
	Materials and Supplies .....	\$ 8,420.00	\$ 8,710.00	\$ 290.00*
	Salaries (6) .....	28,440.00	27,650.00	790.00
	Other Expenses .....	6,440.00	5,940.00	500.00
		<u>\$ 43,300.00</u>	<u>\$ 42,300.00</u>	<u>\$ 1,000.00</u>
<b>2419. ENTOMOLOGY AND VECTOR CONTROL:</b>				
	Salaries (4) .....	\$ 21,520.00	\$ 20,420.00	\$ 1,100.00
	Other Expenses .....	3,980.00	3,580.00	400.00
		<u>\$ 25,500.00</u>	<u>\$ 24,000.00</u>	<u>\$ 1,500.00</u>
<b>2420. POISON CONTROL SERVICES:</b>				
	Fees and Commissions .....	\$ 4,100.00	\$ 3,600.00	\$ 500.00
	Materials and Supplies .....	7,640.00	5,500.00	2,140.00
	Other Expenses .....	1,860.00	700.00	1,160.00
		<u>\$ 13,600.00</u>	<u>\$ 9,800.00</u>	<u>\$ 3,800.00</u>
<b>2421. PUBLIC HEALTH LABORATORIES:</b>		<u>\$ 992,000.00</u>	<u>\$ 872,000.00</u>	<u>\$ 120,000.00</u>
	(See estimated reimbursements (4).)			
<b>2422. DIVISION OF SOCIAL HYGIENE:</b>				
	Fees and Commissions .....	\$ 8,000.00	\$ 8,000.00	.....
	Materials and Supplies .....	16,510.00	16,050.00	\$ 460.00
	Salaries (24) (part) .....	100,120.00	92,650.00	7,470.00
	Travelling Expenses .....	8,760.00	8,500.00	260.00
	Other Expenses .....	4,510.00	2,800.00	1,710.00
		<u>\$ 137,900.00</u>	<u>\$ 128,000.00</u>	<u>\$ 9,900.00</u>
	(See estimated reimbursements (5).)			
<b>2425. DIVISION OF SANITARY ENGINEERING:</b>				
	Fees and Commissions .....	\$ 3,500.00	\$ 6,000.00	\$ 2,500.00*
	Furnishings and Equipment .....	17,200.00	13,000.00	4,200.00
	Materials and Supplies .....	17,510.00	14,400.00	3,110.00
	Salaries (35) (part) .....	206,400.00	185,540.00	20,860.00
	Travelling Expenses .....	41,350.00	40,900.00	450.00
	Other Expenses .....	17,040.00	14,160.00	2,880.00
		<u>\$ 303,000.00</u>	<u>\$ 274,000.00</u>	<u>\$ 29,000.00</u>
	(See estimated reimbursements (6).)			
<b>2428. INDUSTRIAL HEALTH SERVICES:</b>				
	Furnishings and Equipment .....	\$ 5,900.00	\$ 10,150.00	\$ 4,250.00*
	Salaries (6) (part) .....	35,300.00	23,020.00	12,280.00
	Other Expenses .....	10,900.00	7,130.00	3,770.00
		<u>\$ 52,100.00</u>	<u>\$ 40,300.00</u>	<u>\$ 11,800.00</u>



XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2430.</b>	<b>DIVISION OF MEDICAL SERVICES:</b>			
	Fees and Commissions .....	\$2,314,660.00	\$2,144,000.00	\$ 170,660.00
	Materials and Supplies .....	122,800.00	103,100.00	19,700.00
	Salaries (11) .....	58,855.00	55,935.00	2,920.00
	Other Expenses .....	3,985.00	3,965.00	20.00
		<u>\$2,500,300.00</u>	<u>\$2,307,000.00</u>	<u>\$ 193,300.00</u>
<b>2432.</b>	<b>MEDICAL CARE PROGRAM:</b>			
	Advertising .....	\$ 10,000.00	\$ 50,000.00	\$ 40,000.00*
	Fees and Commissions .....	3,000,000.00	2,750,000.00	250,000.00
	Materials and Supplies .....	13,000.00	17,000.00	4,000.00*
	Salaries (4) .....	10,190.00	9,750.00	440.00
	Other Expenses .....	9,810.00	4,050.00	5,760.00
		<u>\$3,043,000.00</u>	<u>\$2,830,800.00</u>	<u>\$ 212,200.00</u>
<b>2433.</b>	<b>INSULIN AND OTHER SPECIAL DRUGS:</b>	\$ 69,500.00	\$ 60,000.00	\$ 9,500.00
	(See estimated reimbursements (7).)			
<b>2434.</b>	<b>EMERGENCY AIR AMBULANCE SERVICES:</b>	\$ 27,400.00	\$ 22,500.00	\$ 4,900.00
<b>2436.</b>	<b>NURSING AIDES ACT:</b>			
	Grants, prizes, etc. ....	\$ 250,000.00	\$ 250,000.00	.....
	Materials and Supplies .....	36,300.00	36,725.00	\$ 425.00*
	Salaries (25) .....	110,300.00	102,485.00	7,815.00
	Other Expenses .....	24,300.00	11,590.00	12,710.00
		<u>\$ 420,900.00</u>	<u>\$ 400,800.00</u>	<u>\$ 20,100.00</u>
	(See estimated reimbursements (8).)			
<b>2437.</b>	<b>LABORATORY AND X-RAY SCHOOL:</b>			
	Salaries (5) .....	\$ 26,160.00	\$ 24,200.00	\$ 1,960.00
	Other Expenses .....	16,640.00	11,500.00	5,140.00
		<u>\$ 42,800.00</u>	<u>\$ 35,700.00</u>	<u>\$ 7,100.00</u>
	(See estimated reimbursements (9).)			
<b>2440.</b>	<b>POLIOMYELITIS SUFFERERS ACT:</b>			
	Fees and Commissions .....	\$ 56,000.00	\$ 65,000.00	\$ 9,000.00*
	Furnishings and Equipment .....	12,000.00	18,000.00	6,000.00*
	Materials and Supplies .....	65,000.00	100,000.00	35,000.00*
	Other Expenses .....	500.00	1,000.00	500.00*
		<u>\$ 133,500.00</u>	<u>\$ 184,000.00</u>	<u>\$ 50,500.00*</u>
<b>2441.</b>	<b>MEDICAL REHABILITATION SERVICES:</b>	\$ 30,000.00	\$ 30,000.00	.....
	(See estimated reimbursements (10).)			
<b>2442.</b>	<b>DIVISION OF CEREBRAL PALSY CLINICS:</b>			
	Fees and Commissions .....	\$ 84,500.00	\$ 77,000.00	\$ 7,500.00
	Maintenance in Homes and Schools .....	16,000.00	16,000.00	.....
	Materials and Supplies .....	12,060.00	13,400.00	1,340.00*
	Salaries (15) (part) .....	59,600.00	51,260.00	8,340.00
	Other Expenses .....	5,340.00	2,840.00	2,500.00
		<u>\$ 177,500.00</u>	<u>\$ 160,500.00</u>	<u>\$ 17,000.00</u>
	(See estimated reimbursements (11).)			
<b>2443.</b>	<b>DIVISION OF ARTHRITIS SERVICES:</b>			
	Salaries (2) .....	\$ 8,265.00	\$ 7,620.00	\$ 645.00
	Other Expenses .....	9,635.00	8,980.00	655.00
		<u>\$ 17,900.00</u>	<u>\$ 16,600.00</u>	<u>\$ 1,300.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2444.</b>	<b>MULTIPLE HANDICAPPED PROGRAM:</b>	\$ 66,000.00	\$ 50,000.00	\$ 16,000.00
	(See estimated reimbursements (12).)			
<b>2447.</b>	<b>BLINDNESS CONTROL SERVICES:</b>			
	Fees and Commissions .....	\$ 18,900.00	\$ 9,000.00	\$ 9,900.00
	Other Expenses .....	9,600.00	1,000.00	8,600.00
		\$ 28,500.00	\$ 10,000.00	\$ 18,500.00
<b>2450.</b>	<b>DIVISION OF CANCER SERVICES:</b>			
	Fees and Commissions .....	\$ 740,000.00	\$ 680,050.00	\$ 59,950.00
	Furnishings and Equipment .....	574,100.00	71,650.00	502,450.00
	Materials and Supplies .....	94,000.00	117,200.00	23,200.00*
	Salaries (122) (part) .....	644,330.00	572,900.00	71,430.00
	Other Expenses .....	50,570.00	47,700.00	2,870.00
		\$2,103,000.00	\$1,489,500.00	\$ 613,500.00
	(See estimated reimbursements (13).)			
<b>2453.</b>	<b>HOSPITALS DIVISION:</b>			
	(Transferred to Appropriation No. 2480)			
<b>2455.</b>	<b>DIVISION OF TUBERCULOSIS CONTROL:</b>			
	Fees and Commissions .....	\$ 42,000.00	\$ 47,500.00	\$ 5,500.00*
	Hospitalization .....	13,300.00	20,000.00	6,700.00*
	Materials and Supplies .....	13,900.00	12,280.00	1,620.00
	Salaries (23) .....	96,085.00	92,740.00	3,345.00
	Other Expenses .....	35,315.00	24,080.00	11,235.00
		\$ 200,600.00	\$ 196,600.00	\$ 4,000.00
	(See estimated reimbursements (14).)			
<b>2456.</b>	<b>ABERHART MEMORIAL SANATORIUM:</b>			
	Fees and Commissions .....	\$ 24,000.00	\$ 19,900.00	\$ 4,100.00
	Materials and Supplies .....	211,900.00	179,950.00	31,950.00
	Salaries (290) (part) .....	896,960.00	853,960.00	43,000.00
	Other Expenses .....	6,140.00	6,390.00	250.00*
		\$1,139,000.00	\$1,060,200.00	\$ 78,800.00
	(See estimated reimbursements (15).)			
<b>2457.</b>	<b>BAKER MEMORIAL SANATORIUM:</b>			
	Fees and Commissions .....	\$ 16,560.00	\$ 16,550.00	\$ 10.00
	Materials and Supplies .....	158,350.00	157,965.00	385.00
	Salaries (338) (part) .....	1,134,500.00	1,092,665.00	41,835.00
	Other Expenses .....	21,190.00	26,020.00	4,830.00*
		\$1,330,600.00	\$1,293,200.00	\$ 37,400.00
	(See estimated reimbursements (16).)			
<b>2460.</b>	<b>DIVISION OF MENTAL HEALTH:</b>			
	Fees and Commissions .....	\$ 10,100.00	\$ 9,300.00	\$ 800.00
	Salaries (96) (part) .....	522,430.00	432,550.00	89,880.00
	Travelling Expenses .....	17,610.00	16,920.00	690.00
	Other Expenses .....	13,660.00	13,030.00	630.00
		\$ 563,800.00	\$ 471,800.00	\$ 92,000.00
	(See estimated reimbursements (17).)			



# XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2463. ALBERTA HOSPITAL, PONOKA:</b>				
	Fees and Commissions .....	\$ 31,200.00	\$ 22,800.00	\$ 8,400.00
	Furnishings and Equipment .....	19,820.00	37,500.00	17,680.00*
	Materials and Supplies .....	619,450.00	608,300.00	11,150.00
	Salaries (783) (part) .....	2,801,170.00	2,599,000.00	202,170.00
	Other Expenses .....	29,560.00	35,400.00	5,840.00*
		<u>\$3,501,200.00</u>	<u>\$3,303,000.00</u>	<u>\$ 198,200.00</u>
	(See estimated reimbursements (18).)			
<b>2465. ALBERTA HOSPITAL, EDMONTON:</b>				
	Fees and Commissions .....	\$ 15,560.00	\$ 21,550.00	\$ 5,990.00*
	Furnishings and Equipment .....	26,500.00	15,000.00	11,500.00
	Materials and Supplies .....	683,410.00	642,250.00	41,160.00
	Salaries (796) (part) .....	2,678,385.00	2,535,000.00	143,385.00
	Other Expenses .....	31,145.00	34,800.00	3,655.00*
		<u>\$3,435,000.00</u>	<u>\$3,248,600.00</u>	<u>\$ 186,400.00</u>
	(See estimated reimbursements (19).)			
<b>2467. ROSEHAVEN—CAMROSE:</b>				
	Fees and Commissions .....	\$ 5,750.00	\$ 5,750.00	.....
	Materials and Supplies .....	121,350.00	121,265.00	\$ 85.00
	Salaries (271) (part) .....	725,865.00	676,160.00	49,705.00
	Other Expenses .....	9,735.00	11,525.00	1,790.00*
		<u>\$ 862,700.00</u>	<u>\$ 814,700.00</u>	<u>\$ 48,000.00</u>
	(See estimated reimbursements (20).)			
<b>2468. ALBERTA HOSPITAL, CLARESHOLM:</b>				
	Fees and Commissions .....	\$ 4,500.00	\$ 3,000.00	\$ 1,500.00
	Materials and Supplies .....	150,700.00	145,900.00	4,800.00
	Salaries (191) (part) .....	543,510.00	517,700.00	25,810.00
	Other Expenses .....	15,290.00	19,700.00	4,410.00*
		<u>\$ 714,000.00</u>	<u>\$ 686,300.00</u>	<u>\$ 27,700.00</u>
	(See estimated reimbursements (21).)			
<b>2469. ALBERTA HOSPITAL, RAYMOND:</b>				
	Materials and Supplies .....	\$ 35,950.00	\$ 31,050.00	\$ 4,900.00
	Salaries (37) (part) .....	115,250.00	112,715.00	2,535.00
	Other Expenses .....	11,300.00	9,235.00	2,065.00
		<u>\$ 162,500.00</u>	<u>\$ 153,000.00</u>	<u>\$ 9,500.00</u>
<b>2472. EMOTIONALLY DISTURBED CHILDREN'S PROGRAM:</b>				
	Maintenance in Homes and Schools .....	\$ 56,450.00	\$ 54,155.00	\$ 2,295.00
	Salaries (9) .....	40,575.00	39,295.00	1,280.00
	Other Expenses .....	1,175.00	1,450.00	275.00*
		<u>\$ 98,200.00</u>	<u>\$ 94,900.00</u>	<u>\$ 3,300.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2475.</b>	<b>ALBERTA SCHOOL HOSPITAL, RED DEER:</b>			
	Fees and Commissions .....	\$ 14,300.00	\$ 21,200.00	\$ 6,900.00*
	Maintenance in Homes and Schools .....	193,000.00	193,000.00	.....
	Materials and Supplies .....	362,000.00	294,900.00	67,100.00
	Salaries (757) (part) .....	2,236,845.00	1,998,595.00	238,250.00
	Other Expenses .....	72,755.00	39,905.00	32,850.00
		<u>\$2,878,900.00</u>	<u>\$2,547,600.00</u>	<u>\$ 331,300.00</u>

(See estimated reimbursements (22).)

**2477. DEERHOME—RED DEER:**

Fees and Commissions .....	\$ 3,250.00	\$ 10,000.00	\$ 6,750.00*
Materials and Supplies .....	489,550.00	380,000.00	109,550.00
Salaries (730) (part) .....	2,149,365.00	1,761,240.00	388,125.00
Other Expenses .....	15,635.00	14,760.00	875.00
	<u>\$2,657,800.00</u>	<u>\$2,166,000.00</u>	<u>\$ 491,800.00</u>

(See estimated reimbursements (23).)

<b>SUB-TOTAL .....</b>	<b>\$32,146,300.00</b>	<b>\$29,291,600.00</b>	<b>\$2,854,700.00</b>
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*Less: Estimated Reimbursements:*

(1) Appropriation No. 2411, Health Services—Extension Program .....	\$1,451,000.00	\$1,567,000.00	\$ 116,000.00*
(2) Appropriation No. 2415, Health Units and Grants for Public Health Services .....	880,000.00	791,000.00	89,000.00
(3) Appropriation No. 2416, Municipal Nursing Service .....	56,000.00	41,000.00	15,000.00
(4) Appropriation No. 2421, Public Health Laboratories .....	300,000.00	264,000.00	36,000.00
(5) Appropriation No. 2422, Division of Social Hygiene .....	65,000.00	55,000.00	10,000.00
(6) Appropriation No. 2425, Division of Sanitary Engineering .....	153,000.00	100,000.00	53,000.00
(7) Appropriation No. 2433, Insulin and Other Special Drugs .....	20,000.00	23,200.00	3,200.00*
(8) Appropriation No. 2436, Nursing Aides Act .....	400,000.00	370,000.00	30,000.00
(9) Appropriation No. 2437, Laboratory and X-Ray School .....	40,000.00	32,000.00	8,000.00
(10) Appropriation No. 2441, Medical Rehabilitation Services .....	4,925.00	15,000.00	10,075.00*
(11) Appropriation No. 2442, Division of Cerebral Palsy Clinics .....	88,000.00	80,200.00	7,800.00
(12) Appropriation No. 2444, Multiple Handicapped Program .....	35,000.00	.....	35,000.00
(13) Appropriation No. 2450, Division of Cancer Services .....	445,475.00	451,500.00	6,025.00*
(14) Appropriation No. 2455, Division of Tuberculosis Control .....	37,500.00	26,000.00	11,500.00



XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<i>Less: Estimated Reimbursements: (Continued)</i>				
(15)	Appropriation No. 2456, Aberhart Memorial Sanatorium .....	\$ 59,000.00	\$ 82,000.00	\$ 23,000.00*
(16)	Appropriation No. 2457, Baker Memorial Sanatorium .....	.....	82,000.00	82,000.00*
(17)	Appropriation No. 2460, Division of Mental Health .....	165,000.00	145,000.00	20,000.00
(18)	Appropriation No. 2463, Alberta Hospital, Ponoka .....	84,000.00	87,000.00	3,000.00*
(19)	Appropriation No. 2465, Alberta Hospital, Edmonton .....	84,000.00	87,000.00	3,000.00*
(20)	Appropriation No. 2467, Rosehaven, Camrose .....	75,000.00	75,000.00	.....
(21)	Appropriation No. 2468, Alberta Hospital, Claresholm .....	20,000.00	20,000.00	.....
(22)	Appropriation No. 2475, Alberta School Hospital, Red Deer .....	84,000.00	87,000.00	3,000.00*
(23)	Appropriation No. 2477, Deerhome, Red Deer .....	117,000.00	121,000.00	4,000.00*
	Total: Estimated Reimbursements ...	\$4,663,900.00	\$4,601,900.00	\$ 62,000.00
TOTAL: ABOVE PUBLIC HEALTH				
	APPROPRIATIONS .....	\$27,482,400.00	\$24,689,700.00	\$2,792,700.00
HOSPITALS DIVISION:				
<b>2478.</b>	HOSPITAL CONSTRUCTION GRANTS:	\$6,000,000.00	\$6,000,000.00	.....
	(See estimated reimbursement (1).)			
<b>2479.</b>	HOSPITALIZATION—NURSING HOMES:	\$3,000,000.00	.....	\$3,000,000.00
<b>2480.</b>	HOSPITALIZATION—GENERAL:			
	Hospitalization .....	\$84,819,200.00	\$75,638,000.00	\$9,181,200.00
	Salaries (61) (part) .....	296,200.00	271,835.00	24,365.00
	Other Expenses .....	64,350.00	60,165.00	4,185.00
		\$85,179,750.00	\$75,970,000.00	\$9,209,750.00
SUB-TOTAL	.....	\$94,179,750.00	\$81,970,000.00	\$12,209,750.00
<i>Less: Estimated Reimbursement:</i>				
(1)	Appropriation No. 2478, Hospital Construction Grants .....	\$ 1,538,000.00	\$ 2,023,000.00	\$ 485,000.00*
TOTAL: HOSPITALS DIVISION	.....	\$92,641,750.00	\$79,947,000.00	\$12,694,750.00
TOTAL: PUBLIC HEALTH DEPARTMENT,				
	INCOME ACCOUNT .....	\$120,124,150.00	\$104,636,700.00	\$15,487,450.00

# XXV.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2501. MINISTER'S OFFICE:</b>				
	Salaries (2) .....	\$ 17,720.00	17,480.00	\$ 240.00
	Other Expenses .....	6,400.00	2,050.00	4,350.00
		<u>\$ 24,120.00</u>	<u>\$ 19,530.00</u>	<u>\$ 4,590.00</u>
<b>2502. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 28,000.00	\$ 30,000.00	\$ 2,000.00*
	Salaries (130) (part) .....	476,650.00	403,135.00	73,515.00
	Other Expenses .....	32,900.00	32,925.00	25.00*
		<u>\$ 537,550.00</u>	<u>\$ 466,060.00</u>	<u>\$ 71,490.00</u>
	(See estimated reimbursements (1).)			
<b>2505. CHILD WELFARE:</b>				
	Fees and Commissions .....	\$ 70,000.00	\$ 60,000.00	\$ 10,000.00
	Maintenance in Homes and Schools .....	2,825,000.00	2,865,750.00	40,750.00*
	Materials and Supplies .....	597,000.00	600,000.00	3,000.00*
	Salaries (32) (part) .....	135,220.00	107,975.00	27,245.00
	Other Expenses .....	62,750.00	71,275.00	8,525.00*
		<u>\$3,689,970.00</u>	<u>\$3,705,000.00</u>	<u>\$ 15,030.00*</u>
	(See estimated reimbursements (2).)			
<b>2506. CHILD WELFARE—GRANTS:</b>		<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	.....
<b>2510. PUBLIC ASSISTANCE— ADMINISTRATION EXPENSES:</b>				
	Materials and Supplies .....	\$ 22,000.00	\$ 18,000.00	\$ 4,000.00
	Postage .....	31,000.00	32,000.00	1,000.00*
	Salaries (46) .....	192,995.00	177,505.00	15,490.00
	Other Expenses .....	7,550.00	8,775.00	1,225.00*
		<u>\$ 253,545.00</u>	<u>\$ 236,280.00</u>	<u>\$ 17,265.00</u>
<b>2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:</b>				
		<u>\$ 165,700.00</u>	<u>\$ 166,200.00</u>	<u>\$ 500.00*</u>
	(See estimated reimbursements (3).)			
<b>2512. PUBLIC ASSISTANCE AND ALLOWANCES —PROVINCIAL:</b>				
	Grants .....	\$19,542,000.00	\$16,400,000.00	\$3,142,000.00
	Maintenance in Homes .....	1,000,000.00	350,000.00	650,000.00
	Other Expenses .....	1,358,500.00	885,000.00	473,500.00
		<u>\$21,900,500.00</u>	<u>\$17,635,000.00</u>	<u>\$4,265,500.00</u>
	(See estimated reimbursements (4).)			
<b>2514. PROVINCIAL HOSTELS:</b>				
	Grants .....	\$ 164,700.00	\$ 185,000.00	\$ 20,300.00*
	Materials and Supplies .....	175,100.00	160,100.00	15,000.00
	Salaries (34) .....	125,730.00	87,550.00	38,180.00
	Wages .....	46,000.00	32,000.00	14,000.00
	Other Expenses .....	35,400.00	42,000.00	6,600.00*
		<u>\$ 546,930.00</u>	<u>\$ 506,650.00</u>	<u>\$ 40,280.00</u>
	(See estimated reimbursements (5).)			



## XXV.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2516.</b>	<b>REHABILITATION OF DISABLED PERSONS:</b>			
	Materials and Supplies .....	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00
	Salaries (7) .....	32,940.00	57,180.00	24,240.00*
	Other Expenses .....	17,350.00	12,000.00	5,350.00
		<u>\$ 75,290.00</u>	<u>\$ 89,180.00</u>	<u>\$ 13,890.00*</u>
	(See estimated reimbursements (6).)			
<b>2517.</b>	<b>REHABILITATION OF DISABLED PERSONS—GRANTS .....</b>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	<u>.....</u>
<b>2518.</b>	<b>GRANTS TO MUNICIPALITIES .....</b>	<u>\$2,750,000.00</u>	<u>\$2,750,000.00</u>	<u>.....</u>
	(See estimated reimbursements (7).)			
<b>2520.</b>	<b>OLD AGE ASSISTANCE .....</b>	<u>\$6,248,000.00</u>	<u>\$5,808,000.00</u>	<u>\$ 440,000.00</u>
	(See estimated reimbursements (8).)			
<b>2521.</b>	<b>BLIND PERSONS' ALLOWANCES .....</b>	<u>\$ 432,000.00</u>	<u>\$ 423,000.00</u>	<u>\$ 9,000.00</u>
	(See estimated reimbursements (9).)			
<b>2522.</b>	<b>DISABLED PERSONS' ALLOWANCES ....</b>	<u>\$1,764,000.00</u>	<u>\$1,674,000.00</u>	<u>\$ 90,000.00</u>
	(See estimated reimbursements (10).)			
<b>2523.</b>	<b>MOTHERS' ALLOWANCES .....</b>	<u>\$ 600,000.00</u>	<u>\$ 800,000.00</u>	<u>\$ 200,000.00*</u>
<b>2524.</b>	<b>WIDOWS' PENSIONS .....</b>	<u>\$ 56,250.00</u>	<u>\$ 135,000.00</u>	<u>\$ 78,750.00*</u>
	(See estimated reimbursements (11).)			
<b>2525.</b>	<b>DISABLED PERSONS' PENSIONS .....</b>	<u>\$ 717,600.00</u>	<u>\$ 936,000.00</u>	<u>\$ 218,400.00*</u>
	(See estimated reimbursements (12).)			
<b>2526.</b>	<b>SUPPLEMENTARY ALLOWANCES:</b>	<u>\$2,992,000.00</u>	<u>\$3,373,000.00</u>	<u>\$ 381,000.00*</u>
	(See estimated reimbursements (13).)			

## XXV.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2530.</b>	<b>REGIONAL OFFICES:</b>			
	Salaries (400) (part) .....	\$1,793,630.00	\$1,459,545.00	\$ 334,085.00
	Travelling Expenses .....	225,300.00	200,300.00	25,000.00
	Other Expenses .....	76,450.00	57,425.00	19,025.00
		<u>\$2,095,380.00</u>	<u>\$1,717,270.00</u>	<u>\$ 378,110.00</u>
	(See estimated reimbursements (14).)			
<b>2534.</b>	<b>METIS REHABILITATION:</b>			
	Fees and Commissions .....	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
	Grants .....	75,000.00	50,000.00	25,000.00
	Materials and Supplies .....	40,000.00	35,500.00	4,500.00
	Salaries (10) .....	48,120.00	46,360.00	1,760.00
	Wages .....	95,000.00	85,000.00	10,000.00
	Other Expenses .....	65,650.00	58,300.00	7,350.00
		<u>\$ 353,770.00</u>	<u>\$ 300,160.00</u>	<u>\$ 53,610.00</u>
	(See estimated reimbursements (15).)			
<b>2536.</b>	<b>STORE AND LUMBER INVENTORIES—</b>			
	METIS COLONIES .....	\$ 75,000.00	\$ 90,000.00	\$ 15,000.00*
	Less: Chargeable to other Appropriations....	75,000.00	90,000.00	15,000.00*
		<u>.....</u>	<u>.....</u>	<u>.....</u>
<b>2540.</b>	<b>ALBERTA EMERGENCY MEASURES ORGANIZATION:</b>			
	Furnishings, Equipment and Tools .....	\$ 19,835.00	\$ 40,720.00	\$ 20,885.00*
	Grants .....	216,000.00	216,000.00	.....
	Materials and Supplies .....	34,500.00	35,950.00	1,450.00*
	Salaries (58) .....	327,635.00	296,540.00	31,095.00
	Travelling Expenses .....	80,400.00	93,380.00	12,980.00*
	Other Expenses .....	51,100.00	69,650.00	18,550.00*
		<u>\$ 729,470.00</u>	<u>\$ 752,240.00</u>	<u>\$ 22,770.00*</u>
	(See estimated reimbursements (16).)			
<b>2550.</b>	<b>HOMES AND INSTITUTIONS— ADMINISTRATION EXPENSES:</b>			
	Salaries (10) .....	\$ 47,290.00	\$ 52,005.00	\$ 4,715.00*
	Other Expenses .....	5,600.00	4,200.00	1,400.00
		<u>\$ 52,890.00</u>	<u>\$ 56,205.00</u>	<u>\$ 3,315.00*</u>
<b>2551.</b>	<b>ROSECREST HOME:</b>			
	Materials and Supplies .....	\$ 18,000.00	\$ 18,000.00	.....
	Salaries (42) .....	122,225.00	95,000.00	\$ 27,225.00
	Other Expenses .....	3,700.00	6,600.00	2,900.00*
		<u>\$ 143,925.00</u>	<u>\$ 119,600.00</u>	<u>\$ 24,325.00</u>
	(See estimated reimbursements (17).)			
<b>2552.</b>	<b>WOODSIDE HOME:</b>			
	Materials and Supplies .....	\$ 15,000.00	\$ 13,400.00	\$ 1,600.00
	Salaries (13) .....	39,575.00	36,000.00	3,575.00
	Wages .....	10,000.00	.....	10,000.00
	Other Expenses .....	3,100.00	7,100.00	4,000.00*
		<u>\$ 67,675.00</u>	<u>\$ 56,500.00</u>	<u>\$ 11,175.00</u>
	(See estimated reimbursements (18).)			
<b>2553.</b>	<b>EDMONTON RECEIVING HOME:</b>			
	Materials and Supplies .....	\$ 15,000.00	.....	\$ 15,000.00
	Salaries .....	40,000.00	.....	40,000.00
	Other Expenses .....	2,000.00	.....	2,000.00
		<u>\$ 57,000.00</u>	<u>.....</u>	<u>\$ 57,000.00</u>



# XXV.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2554.</b>	<b>LETHBRIDGE RECEIVING HOME:</b>			
	Materials and Supplies .....	\$ 5,000.00	.....	\$ 5,000.00
	Salaries .....	20,000.00	.....	20,000.00
	Other Expenses .....	1,600.00	.....	1,600.00
		<u>\$ 26,600.00</u>	<u>.....</u>	<u>\$ 26,600.00</u>
<b>SUB-TOTAL</b> .....		<u>\$46,365,165.00</u>	<u>\$41,809,875.00</u>	<u>\$4,555,290.00</u>
<b>Less: Estimated Reimbursements:</b>				
(1)	Appropriation No. 2502, General Administration .....	\$ 17,730.00	\$ 14,260.00	\$ 3,470.00
(2)	Appropriation No. 2505, Child Welfare .....	230,000.00	205,000.00	25,000.00
(3)	Appropriation No. 2511, Public Assistance .....	233,700.00	237,200.00	3,500.00*
(4)	Appropriation No. 2512, Public Assistance and Allowances .....	9,112,290.00	7,473,250.00	1,639,040.00
(5)	Appropriation No. 2514, Provincial Hostels .....	271,220.00	252,900.00	18,320.00
(6)	Appropriation No. 2516, Rehabili- tation of Disabled Persons .....	37,520.00	44,440.00	6,920.00*
(7)	Appropriation No. 2518, Grants to Municipalities .....	1,581,250.00	1,512,500.00	68,750.00
(8)	Appropriation No. 2520, Old Age Assistance .....	3,179,000.00	2,954,000.00	225,000.00
(9)	Appropriation No. 2521, Blind Persons' Allowances .....	330,000.00	320,750.00	9,250.00
(10)	Appropriation No. 2522, Disabled Persons' Allowances .....	902,000.00	855,000.00	47,000.00
(11)	Appropriation No. 2524, Widows' Pensions .....	28,120.00	67,500.00	39,380.00*
(12)	Appropriation No. 2525, Disabled Persons' Pensions .....	315,740.00	411,840.00	96,100.00*
(13)	Appropriation No. 2526, Supple- mentary Allowances .....	90,000.00	70,000.00	20,000.00
(14)	Appropriation No. 2530, Regional Offices .....	47,000.00	2,500.00	44,500.00
(15)	Appropriation No. 2534, Metis Rehabilitation .....	37,500.00	25,000.00	12,500.00
(16)	Appropriation No. 2540, Alberta Emergency Measures Organization	539,630.00	542,010.00	2,380.00*
(17)	Appropriation No. 2551, Rosecrest Home .....	2,000.00	2,000.00	.....
(18)	Appropriation No. 2552, Woodside Home .....	35,185.00	32,250.00	2,935.00
	<b>Total: Estimated Reimbursements</b>	<u>\$16,989,885.00</u>	<u>\$15,022,400.00</u>	<u>\$1,967,485.00</u>
<b>TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT</b> .....		<u>\$29,375,280.00</u>	<u>\$26,787,475.00</u>	<u>\$2,587,805.00</u>

# XXVI.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2601. MINISTER'S OFFICE:</b>				
	Salaries (2) .....	\$ 17,720.00	\$ 17,480.00	\$ 240.00
	Other Expenses .....	2,050.00	1,840.00	210.00
		<u>\$ 19,770.00</u>	<u>\$ 19,320.00</u>	<u>\$ 450.00</u>
<b>2602. GENERAL ADMINISTRATION:</b>				
	Materials and Supplies .....	\$ 17,140.00	\$ 17,320.00	\$ 180.00*
	Salaries (52) .....	251,420.00	219,100.00	32,320.00
	Travelling Expenses .....	7,510.00	7,650.00	140.00*
	Other Expenses .....	17,350.00	11,080.00	6,270.00
		<u>\$ 293,420.00</u>	<u>\$ 255,150.00</u>	<u>\$ 38,270.00</u>
<b>2606. PUBLIC BUILDINGS STAFF:</b>				
	Materials and Supplies .....	\$ 30,450.00	\$ 28,400.00	\$ 2,050.00
	Rentals .....	9,500.00	9,500.00	.....
	Salaries (185) (part) .....	1,043,110.00	927,440.00	115,670.00
	Travelling Expenses .....	2,000.00	10,000.00	8,000.00*
	Other Expenses .....	10,600.00	8,870.00	1,730.00
		<u>\$1,095,660.00</u>	<u>\$ 984,210.00</u>	<u>\$ 111,450.00</u>
<b>2608. MECHANICAL BRANCH:</b>				
	Salaries (7) .....	\$ 44,670.00	\$ 44,250.00	\$ 420.00
	Other Expenses .....	5,450.00	5,400.00	50.00
		<u>\$ 50,120.00</u>	<u>\$ 49,650.00</u>	<u>\$ 470.00</u>
<b>2609. MAINTENANCE BRANCH ADMINISTRATION:</b>				
	Rentals .....	\$ 80,020.00	.....	\$ 80,020.00
	Salaries (92) .....	468,640.00	\$ 236,245.00	\$ 232,395.00
	Travelling Expenses .....	15,000.00	25,000.00	10,000.00*
	Other Expenses .....	6,150.00	5,205.00	945.00
		<u>\$ 569,810.00</u>	<u>\$ 266,450.00</u>	<u>\$ 303,360.00</u>
<b>2610. LEGISLATIVE AND PUBLIC BUILDINGS MAINTENANCE:</b>				
	Contracts and Agreements .....	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00
	Labour .....	1,250,000.00	1,311,024.00	61,024.00*
	Materials and Supplies .....	1,000,280.00	979,886.00	20,394.00
	Rentals .....	753,080.00	728,640.00	24,440.00
	Salaries (751) .....	2,561,585.00	2,658,820.00	97,235.00*
	Telephones .....	360,600.00	311,480.00	49,120.00
	Utilities .....	673,085.00	589,880.00	83,205.00
	Other Expenses .....	299,010.00	280,140.00	18,870.00
		<u>\$7,147,640.00</u>	<u>\$7,059,870.00</u>	<u>\$ 87,770.00</u>
<b>2612. PUBLIC INSTITUTIONS MAINTENANCE:</b>				
	Labour .....	\$ 503,230.00	\$ 570,010.00	\$ 66,780.00*
	Materials and Supplies .....	438,050.00	397,780.00	40,270.00
	Salaries (250) .....	1,160,480.00	1,003,030.00	157,450.00
	Utilities .....	102,800.00	87,100.00	15,700.00
	Other Expenses .....	326,320.00	321,880.00	4,440.00
		<u>\$2,530,880.00</u>	<u>\$2,379,800.00</u>	<u>\$ 151,080.00</u>
<b>2614. HIGH PRESSURE POWER PLANTS:</b>				
	Salaries (151) (part) .....	\$ 731,830.00	\$ 679,070.00	\$ 52,760.00
	Utilities .....	1,553,300.00	1,520,900.00	32,400.00
	Other Expenses .....	79,750.00	68,710.00	11,040.00
		<u>\$2,364,880.00</u>	<u>\$2,268,680.00</u>	<u>\$ 96,200.00</u>



# XXVI.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2615.</b>	<b>LOW PRESSURE POWER PLANTS:</b>			
	Salaries (54) (part) .....	\$ 234,300.00	\$ 217,480.00	\$ 16,820.00
	Utilities .....	356,500.00	304,400.00	52,100.00
	Other Expenses .....	21,370.00	19,890.00	1,480.00
		<u>\$ 612,170.00</u>	<u>\$ 541,770.00</u>	<u>\$ 70,400.00</u>
<b>2620.</b>	<b>GOVERNMENT AUTOMOBILE SERVICE:</b>			
	Automobiles .....	\$ 5,000.00	\$ 6,600.00	\$ 1,600.00*
	Materials and Supplies .....	4,080.00	4,080.00	.....
	Salaries (13) .....	61,920.00	63,755.00	1,835.00*
	Travelling Expenses .....	5,000.00	5,100.00	100.00*
	Other Expenses .....	1,380.00	2,375.00	995.00*
		<u>\$ 77,380.00</u>	<u>\$ 81,910.00</u>	<u>\$ 4,530.00*</u>
<b>2624.</b>	<b>GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS .....</b>	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	<u>.....</u>
<b>2625.</b>	<b>GRANTS FOR CONSTRUCTION OF POLICE BUILDINGS .....</b>	<u>\$ 121,000.00</u>	<u>\$ 166,000.00</u>	<u>\$ 45,000.00*</u>
<b>2626.</b>	<b>GRANTS TO MUNICIPALITIES IN LIEU OF TAXES .....</b>	<u>\$1,750,000.00</u>	<u>\$1,600,000.00</u>	<u>\$ 150,000.00</u>
<b>2699.</b>	<b>CONSTRUCTION AND MAINTENANCE SALARY POOL:</b>	<u>\$1,550,285.00</u>	<u>\$1,072,750.00</u>	<u>\$ 477,535.00</u>
	(See estimated reimbursements (1).)			
<b>SUB-TOTAL .....</b>		<u>\$18,218,015.00</u>	<u>\$16,780,560.00</u>	<u>\$1,437,455.00</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 2699, Construc- tion and Maintenance Salary Pool	<u>\$1,550,285.00</u>	<u>\$1,072,750.00</u>	<u>\$ 477,535.00</u>
<b>TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT .....</b>		<u>\$16,667,730.00</u>	<u>\$15,707,810.00</u>	<u>\$ 959,920.00</u>

## CAPITAL ACCOUNT

<b>2681.</b>	<b>ADMINISTRATIVE AND JUDICIAL BUILDINGS:</b>			
	Furnishings and Equipment .....	<u>\$ 450,000.00</u>	<u>\$ 350,000.00</u>	<u>\$ 100,000.00</u>
<b>2682.</b>	<b>SITES AND CONSTRUCTION .....</b>	<u>\$48,060,100.00</u>	<u>\$24,236,900.00</u>	<u>\$23,823,200.00</u>
<b>2683.</b>	<b>SPECIALIZED INSTITUTIONAL AND DEPARTMENTAL BUILDINGS:</b>			
	Furnishings and Equipment .....	<u>\$7,784,900.00</u>	<u>\$5,673,830.00</u>	<u>\$2,111,070.00</u>
<b>2684.</b>	<b>POWER PLANTS CONSTRUCTION .....</b>	<u>\$ 127,000.00</u>	<u>\$ 228,200.00</u>	<u>\$ 101,200.00*</u>
<b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....</b>		<u>\$56,422,000.00</u>	<u>\$30,488,930.00</u>	<u>\$25,933,070.00</u>

## XXVII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2701.</b>	<b>MINISTER'S OFFICE:</b>			
	Salaries (2) .....	\$ 17,720.00	\$ 17,480.00	\$ 240.00
	Other Expenses .....	6,420.00	2,550.00	3,870.00
		<u>\$ 24,140.00</u>	<u>\$ 20,030.00</u>	<u>\$ 4,110.00</u>
<b>2702.</b>	<b>GENERAL ADMINISTRATION:</b>			
	Materials and Supplies .....	\$ 8,870.00	\$ 6,670.00	\$ 2,200.00
	Salaries (19) .....	100,135.00	92,885.00	7,250.00
	Travelling Expenses .....	2,400.00	3,000.00	600.00*
	Other Expenses .....	9,980.00	9,945.00	35.00
		<u>\$ 121,385.00</u>	<u>\$ 112,500.00</u>	<u>\$ 8,885.00</u>
<b>2703.</b>	<b>UNFORESEEN AND UNPROVIDED FOR.....</b>	<u>\$ 35,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 20,000.00</u>
<b>2704.</b>	<b>REFUNDS OF PREVIOUS YEAR'S REVENUE .....</b>	<u>\$ 400,000.00</u>	<u>\$ 300,000.00</u>	<u>\$ 100,000.00</u>
<b>2705.</b>	<b>REMISSIONS .....</b>	<u>\$ 30,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 10,000.00</u>
<b>2706.</b>	<b>GRANTS AND ALLOWANCES .....</b>	<u>\$ 900,000.00</u>	<u>\$ 900,000.00</u>	<u>.....</u>
<b>2707.</b>	<b>GRANTS UNDER MUNICIPAL ASSISTANCE ACT .....</b>	<u>\$16,926,000.00</u>	<u>\$16,500,000.00</u>	<u>\$ 426,000.00</u>
<b>2708.</b>	<b>SURVEYS AND COMMISSIONS .....</b>	<u>\$ 53,700.00</u>	<u>\$ 75,000.00</u>	<u>\$ 21,300.00*</u>
<b>2709.</b>	<b>GUARANTEE BONDS ON PUBLIC SERVANTS .....</b>	<u>\$ 13,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 11,000.00</u>
<b>2710.</b>	<b>ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES .....</b>	<u>\$ 350,000.00</u>	<u>\$ 370,000.00</u>	<u>\$ 20,000.00*</u>
<b>2711.</b>	<b>POSTAGE—GOVERNMENT CHEQUES:</b>	<u>\$ 18,000.00</u>	<u>\$ 17,000.00</u>	<u>\$ 1,000.00</u>
<b>2712.</b>	<b>GROUP INSURANCE FOR PUBLIC SERVANTS:</b>	<u>.....</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00*</u>
<b>2713.</b>	<b>SALARY CONTINGENCIES:</b>	<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>	<u>.....</u>
<b>2714.</b>	<b>ALBERTA INVESTMENT FUND:</b>	<u>\$ 35,000.00</u>	<u>.....</u>	<u>\$ 35,000.00</u>
<b>2720.</b>	<b>RETIREMENT ANNUITIES AND SALARY DEDUCTION BRANCH:</b>			
	Salaries (4) .....	\$ 17,160.00	\$ 16,080.00	\$ 1,080.00
	Other Expenses .....	700.00	800.00	100.00*
		<u>\$ 17,860.00</u>	<u>\$ 16,880.00</u>	<u>\$ 980.00</u>



# XXVII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1965-66	Estimates for the Fiscal Year 1964-65	Increase or Decrease*
<b>2721.</b>	<b>CENTRAL MAILING BRANCH:</b>			
	Salaries (9) .....	\$ 35,490.00	\$ 33,710.00	\$ 1,780.00
	Expenses .....	7,000.00	5,000.00	2,000.00
	Postage .....	410,000.00	300,000.00	110,000.00
		\$ 452,490.00	\$ 338,710.00	\$ 113,780.00
	Less: Chargeable to Departments .....	452,490.00	338,710.00	113,780.00

<b>2723.</b>	<b>QUEEN'S PRINTER OFFICE:</b>			
	(Transferred to Queen's Printer Advance)	.....	\$ 17,050.00	\$ 17,050.00*

<b>2724.</b>	<b>ALBERTA GAZETTE:</b>			
	Materials and Supplies .....	\$ 50,000.00	\$ 43,000.00	\$ 7,000.00
	Other Expenses .....	1,130.00	855.00	275.00
		\$ 51,130.00	\$ 43,855.00	\$ 7,275.00

<b>2725.</b>	<b>PURCHASING AGENCY:</b>			
	Materials and Supplies .....	\$ 12,000.00	\$ 12,000.00	.....
	Postage .....	7,000.00	7,000.00	.....
	Salaries (32) (part) .....	136,160.00	135,540.00	\$ 620.00
	Other Expenses .....	4,500.00	3,500.00	1,000.00
		\$ 159,660.00	\$ 158,040.00	\$ 1,620.00

<b>2726.</b>	<b>TREASURY BRANCHES:</b>			
	Advertising .....	\$ 125,000.00	\$ 100,000.00	\$ 25,000.00
	Fees and Commissions .....	175,500.00	175,500.00	.....
	Equipment .....	70,000.00	40,000.00	30,000.00
	Interest .....	3,000,000.00	2,000,000.00	1,000,000.00
	Materials and Supplies .....	125,000.00	75,000.00	50,000.00
	Postage .....	52,000.00	50,000.00	2,000.00
	Salaries (656) .....	2,284,360.00	1,936,800.00	347,560.00
	Travelling Expenses .....	46,000.00	37,000.00	9,000.00
	Other Expenses .....	75,570.00	76,070.00	500.00*
		\$5,953,430.00	\$4,490,370.00	\$1,463,060.00

<b>TOTAL:</b>	<b>TREASURY DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$25,338,305.00</b>	<b>\$23,357,725.00</b>	<b>\$1,980,580.00</b>
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## CAPITAL ACCOUNT

<b>2781</b>	<b>REFUNDS OF PREVIOUS YEAR'S COLLECTIONS .....</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>.....</b>
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<b>2782.</b>	<b>BRAZEAU STORAGE AND POWER DEVELOPMENT .....</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00*</b>	
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<b>TOTAL:</b>	<b>TREASURY DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 35,000.00</b>	<b>\$1,035,000.00</b>	<b>\$1,000,000.00*</b>
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# FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA FOR THE FISCAL YEAR ENDED MARCH 31, 1964

## INCOME ACCOUNT

	Amount Expended and to be voted
<b>AGRICULTURE DEPARTMENT:</b>	
Emergency freight assistance on fodder policy .....	\$ 4,482.10
<b>ATTORNEY GENERAL'S DEPARTMENT:</b>	
Expenses of the Royal Commission set up to inquire into the administration of certain Acts and the activities of cer- tain organizations in connection with pre-need funeral contracts and securities.....	107.47
<b>EXECUTIVE COUNCIL:</b>	
Executive Council office .....	1,853.13
<b>LEGISLATION:</b>	
Sessional .....	33,487.05
<b>TREASURY DEPARTMENT:</b>	
Treasury Branches .....	452,367.10
	<u>\$ 492,296.85</u>

## CAPITAL ACCOUNT

<b>LANDS AND FORESTS DEPARTMENT:</b>	
Forestry Dominion-Provincial access roads—agreement .....	\$ 4,000.00
Amount to be voted under section 2 of The Appropriation Act, 1965 .....	<u>\$ 496,296.85</u>

NOTE: This statement represents expenditure by special warrant authorized after the pro-  
rogation of the Legislature in respect of the fiscal year ended March 31, 1964.



# SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1965

PARTICULARS	Income Account	Capital Account	Total
<b>AGRICULTURE DEPARTMENT:</b>			
Agricultural Relief .....		\$ 25,000.00	\$ 25,000.00
Grant to University of Alberta in connection with the soil test appraisal project under A.R.D.A. ....	\$ 3,700.00		3,700.00
Land Settlement of Bow River Development .....		1,127.62	1,127.62
Agricultural and Vocational Colleges, Head Office .....	6,000.00		6,000.00
Amount required in connection with a soil capability project being carried out at the University of Alberta under the A.R.D.A. agreement .....	20,900.00		20,900.00
Radio and Information Branch .....	500.00		500.00
Emergency freight assistance on fodder policy .....	500.00		500.00
Land Utilization .....	500.00		500.00
Canada land inventory to be undertaken by the University of Alberta under the A.R.D.A. agreement .....	38,000.00		38,000.00
Land Utilization .....		235,000.00	235,000.00
Agricultural Service Board Act .....	5,000.00		5,000.00
Land Settlement of St. Mary and Milk Rivers Development .....		318.76	318.76
	\$ 75,100.00	\$ 261,446.38	\$ 336,546.38
<b>ATTORNEY GENERAL'S DEPARTMENT:</b>			
Provincial Gaol, Fort Saskatchewan .....	\$ 55,000.00		\$ 55,000.00
Juvenile Offenders and Probation Branch .....	14,630.00		14,630.00
	\$ 69,630.00		\$ 69,630.00
<b>EDUCATION:</b>			
University of Alberta .....	\$ 539,670.00		\$ 539,670.00
Grants to Junior Colleges .....	460,000.00		460,000.00
Training of Unemployed .....	242,800.00		242,800.00
Grants to Schools—Construction Grants....	2,640,000.00		2,640,000.00
	\$3,882,470.00		\$3,882,470.00
<b>EXECUTIVE COUNCIL:</b>			
Temporary Provincial Employees Retirement Act .....	\$ 500,000.00		\$ 500,000.00
<b>HIGHWAYS DEPARTMENT:</b>			
Municipal winter work incentive program, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruction of local and market roads in counties, municipalities and improvement districts .....	\$1,075,000.00		\$1,075,000.00
District Highways and Local Roads Grants to Improvement Districts .....	300,000.00		300,000.00
Main Highways construction .....		\$1,750,000.00	1,750,000.00
	\$1,375,000.00	\$1,750,000.00	\$3,125,000.00
<b>INDUSTRY AND DEVELOPMENT DEPARTMENT:</b>			
Establishment of a community development service for the purpose of improving the social and economic position of Metis and Indians in the Province of Alberta .....	\$ 100,000.00		\$ 100,000.00



# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
LABOUR DEPARTMENT:			
Board of Industrial Relations .....	\$ 18,000.00		\$ 18,000.00
Apprenticeship Training .....	128,000.00		128,000.00
	<u>\$ 146,000.00</u>		<u>\$ 146,000.00</u>
LANDS AND FORESTS DEPARTMENT:			
Alberta Forest Service—Aircraft Operations .....	\$ 75,000.00		\$ 75,000.00
Minister's Office .....	1,400.00		1,400.00
Wildlife Damage Control .....	1,786.30		1,786.30
Forest and Prairie Fires Suppression .....	500,000.00		500,000.00
Alberta Forest Service—Forest Protection Branch .....	30,000.00		30,000.00
Land exchange in connection with the Bow River Irrigation Project .....		\$ 1,033.46	1,033.46
Technical Division .....	11,000.00		11,000.00
	<u>\$ 619,186.30</u>	<u>\$ 1,033.46</u>	<u>\$ 620,219.76</u>
LEGISLATION:			
Special committee on Workmen's Compensation .....	\$ 10,000.00		\$ 10,000.00
Special committee on collective bargaining between School Trustees and Teachers...	10,000.00		10,000.00
General administration .....	10,000.00		10,000.00
	<u>\$ 30,000.00</u>		<u>\$ 30,000.00</u>
MINES AND MINERALS DEPARTMENT:			
Amount required to settle claim re fatal accident in an abandoned mine shaft ...	\$ 1,651.00		\$ 1,651.00
PUBLIC HEALTH DEPARTMENT:			
Alcoholism Foundation of Alberta .....	\$ 105,000.00		\$ 105,000.00
PUBLIC WELFARE DEPARTMENT:			
Provincial Hostels .....	\$ 113,130.31		\$ 113,130.31
Public Assistance and Allowances—Provincial .....	400,000.00		400,000.00
	<u>\$ 513,130.31</u>		<u>\$ 513,130.31</u>
PUBLIC WORKS DEPARTMENT:			
Legislative and Public Buildings Maintenance .....	\$ 30,000.00		\$ 30,000.00
Sites and Construction .....		\$3,443,323.06	3,443,323.06
Specialized Institutional and Departmental Buildings, furnishings and equipment ...		100,200.00	100,200.00
Public Institutions Maintenance .....	12,000.00		12,000.00
Administrative and Judicial Buildings, furnishings and equipment .....		60,000.00	60,000.00
	<u>\$ 42,000.00</u>	<u>\$3,603,523.06</u>	<u>\$3,645,523.06</u>
TREASURY DEPARTMENT:			
Refunds of Previous Year's Revenue .....	\$ 250,000.00		\$ 250,000.00
Brazeau Storage and Power Development...		\$ 885,000.00	885,000.00
Printing costs re "Mammals of Alberta"		40,000.00	40,000.00
To provide a working capital advance for the Glenrose Provincial Hospital, Edmonton .....		100,000.00	100,000.00
	<u>\$ 250,000.00</u>	<u>\$1,025,000.00</u>	<u>\$1,275,000.00</u>
Amount to be voted under section 3 of The Appropriation Act, 1965 .....	<u>\$7,709,167.61</u>	<u>\$6,641,002.90</u>	<u>\$14,350,170.51</u>

NOTE: This statement represents special warrants passed during the period April 23, 1964, to February 18, 1965, in respect of expenditures for the fiscal year 1964-65.



# PROVINCE OF ALBERTA

## STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to  
The Treasury Department Act, Sec. 29, S.S. 2, Chap. 343, R.S.A., 1955

FOR THE FISCAL YEAR ENDING MARCH 31, 1966

Statutory Authority and Particulars	Estimated		Net Receipts* Net Payments
	Payments	Receipts	
Imprest and Working Advances:			
Imprest Advances:			
Chap. 343, R.S.A., 1955 .....	\$ 25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955, as amended .....	4,000,000.00	4,000,000.00	.....
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955 .....	3,000.00	3,000.00	.....
Public Works Stock Advance:			
Chap. 270, R.S.A., 1955 as amended .....	700,000.00	700,000.00	.....
Highways Department Stock Advance:			
Chap. 140, R.S.A., 1955 as amended .....	7,846,480.00	7,846,480.00	.....
Queen's Printer Advance:			
Chap. 275, R.S.A., 1955, as amended .....	400,000.00	400,000.00	.....
Special Investment Fund:			
Sec. 31, Chap. 343, R.S.A., 1955 .....	17,000,000.00	19,800,000.00	\$2,800,000.00*
The Farm Purchase Credit Act:			
Chap. 23, 1957, as amended .....	1,800,000.00	.....	1,800,000.00
The Rural Telephones Revolving Fund Act:			
Chap. 84, 1957 .....	1,000,000.00	.....	1,000,000.00
	<u>\$32,774,480.00</u>	<u>\$32,774,480.00</u>	.....



# GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

## STATEMENT OF ESTIMATED NET INCOME FOR THE FISCAL YEAR ENDING MARCH 31, 1966

Sales .....	\$90,500,000.00
Less: Cost of goods sold.....	56,970,000.00
	<u>\$33,530,000.00</u>
Less: Operating expenses .....	5,670,000.00
Net operating profit .....	<u>\$27,860,000.00</u>
Add: Special income .....	1,170,000.00
	<u>\$29,030,000.00</u>
Less: Non-operating expenses.....	30,000.00
Net income for the year .....	<u>\$29,000,000.00</u>
Less: Holdback to be transferred to Capital Account re: Warehouse expansion program .....	500,000.00
Estimated remittance to Treasury Department.....	<u><u>\$28,500,000.00</u></u>





